

Table 9 – Projected Rates: Water (Inside City)

Description	FY 2025 (Existing)	FY 2025 (2/2025)	FY 2026 (10/2025)	FY 2027 (10/2026)	FY 2028 (10/2027)	FY 2029 (10/2028)
BASE CHARGES						
Residential/Multi-Family						
Per Dwelling Unit	\$ 15.66	\$ 17.63	\$ 19.22	\$ 20.95	\$ 22.84	\$ 24.90
Commercial/Commercial Irrigation						
5/8 inch	\$ 15.66	\$ 17.63	\$ 19.22	\$ 20.95	\$ 22.84	\$ 24.90
3/4 Inch	\$ 15.66	\$ 17.63	\$ 19.22	\$ 20.95	\$ 22.84	\$ 24.90
1.0 Inch	\$ 39.18	\$ 44.10	\$ 48.07	\$ 52.40	\$ 57.12	\$ 62.26
1.5 Inch	\$ 78.38	\$ 88.23	\$ 96.17	\$ 104.83	\$ 114.26	\$ 124.54
2.0 Inch	\$ 125.37	\$ 141.12	\$ 153.82	\$ 167.66	\$ 182.75	\$ 199.20
3.0 Inch	\$ 235.09	\$ 264.63	\$ 288.45	\$ 314.41	\$ 342.71	\$ 373.55
4.0 Inch	\$ 391.81	\$ 441.04	\$ 480.73	\$ 524.00	\$ 571.16	\$ 622.56
6.0 Inch	\$ 783.60	\$ 882.05	\$ 961.43	\$ 1,047.96	\$ 1,142.28	\$ 1,245.09
Residential Irrigation						
Per Account	\$ 15.66	\$ 17.63	\$ 19.22	\$ 20.95	\$ 22.84	\$ 24.90
USAGE CHARGES (Per 1,000 Gallons)						
Residential/Multi-Family						
Block 1 (0 - 3,000 Gallons)	\$ 1.30	\$ 1.46	\$ 1.59	\$ 1.73	\$ 1.89	\$ 2.06
Block 2 (3,001 - 10,000 Gallons)	\$ 2.88	\$ 3.24	\$ 3.53	\$ 3.85	\$ 4.20	\$ 4.58
Block 3 (10,001 - 15,000 Gallons)	\$ 5.43	\$ 6.11	\$ 6.66	\$ 7.26	\$ 7.91	\$ 8.62
Block 4 (15,001 - 30,000 Gallons)	\$ 7.74	\$ 8.71	\$ 9.49	\$ 10.34	\$ 11.27	\$ 12.28
Block 5 (Above 30,000 Gallons)	\$ 9.09	\$ 10.23	\$ 11.15	\$ 12.15	\$ 13.24	\$ 14.43
Commercial						
All Flow	\$ 3.90	\$ 4.39	\$ 4.79	\$ 5.22	\$ 5.69	\$ 6.20
Residential Irrigation						
Block 1 (0 - 10,000 Gallons)	\$ 5.43	\$ 6.11	\$ 6.66	\$ 7.26	\$ 7.91	\$ 8.62
Block 2 (10,001 - 15,000 Gallons)	\$ 7.74	\$ 8.71	\$ 9.49	\$ 10.34	\$ 11.27	\$ 12.28
Block 3 (Above 15,000 Gallons)	\$ 9.12	\$ 10.27	\$ 11.19	\$ 12.20	\$ 13.30	\$ 14.50
Commercial Irrigation						
All Flow	\$ 6.08	\$ 6.84	\$ 7.46	\$ 8.13	\$ 8.86	\$ 9.66
Wholesale						
All Flow	\$ 2.05	\$ 2.31	\$ 2.52	\$ 2.75	\$ 3.00	\$ 3.27

Note: Outside City customer rates include 25% surcharge to rates shown above.

Table 10 – Projected Rates: Wastewater (Inside City)

Description	FY 2025 (Existing)	FY 2025 (2/2025)	FY 2026 (10/2025)	FY 2027 (10/2026)	FY 2028 (10/2027)	FY 2029 (10/2028)
Alafaya System						
BASE CHARGES						
Residential/Multi-Family						
Per Dwelling Unit	\$ 42.58	\$ 41.74	\$ 45.50	\$ 49.60	\$ 54.06	\$ 58.93
Commercial						
5/8 Inch	\$ 42.58	\$ 41.74	\$ 45.50	\$ 49.60	\$ 54.06	\$ 58.93
3/4 Inch	\$ 42.58	\$ 41.74	\$ 45.50	\$ 49.60	\$ 54.06	\$ 58.93
1.0 Inch	\$ 104.88	\$ 104.35	\$ 113.74	\$ 123.98	\$ 135.14	\$ 147.30
1.5 Inch	\$ 213.05	\$ 208.69	\$ 227.47	\$ 247.94	\$ 270.25	\$ 294.57
2.0 Inch	\$ 340.89	\$ 333.91	\$ 363.96	\$ 396.72	\$ 432.42	\$ 471.34
3.0 Inch	\$ 681.74	\$ 667.82	\$ 727.92	\$ 793.43	\$ 864.84	\$ 942.68
4.0 Inch	\$ 1,065.21	\$ 1,043.47	\$ 1,137.38	\$ 1,239.74	\$ 1,351.32	\$ 1,472.94
6.0 Inch	\$ 2,129.00	\$ 2,086.95	\$ 2,274.78	\$ 2,479.51	\$ 2,702.67	\$ 2,945.91
USAGE CHARGE PER 1,000 GALLONS						
Residential - Up to 10,000 gallons	\$ 5.73	\$ 6.21	\$ 6.77	\$ 7.38	\$ 8.04	\$ 8.76
Commercial - All flow	\$ 5.73	\$ 6.21	\$ 6.77	\$ 7.38	\$ 8.04	\$ 8.76
Oviedo System						
BASE CHARGES						
Residential/Multi-Family						
Per Dwelling Unit	\$ 33.41	\$ 41.74	\$ 45.50	\$ 49.60	\$ 54.06	\$ 58.93
Commercial						
5/8 Inch	\$ 33.41	\$ 41.74	\$ 45.50	\$ 49.60	\$ 54.06	\$ 58.93
3/4 Inch	\$ 33.41	\$ 41.74	\$ 45.50	\$ 49.60	\$ 54.06	\$ 58.93
1.0 Inch	\$ 83.56	\$ 104.35	\$ 113.74	\$ 123.98	\$ 135.14	\$ 147.30
1.5 Inch	\$ 167.11	\$ 208.69	\$ 227.47	\$ 247.94	\$ 270.25	\$ 294.57
2.0 Inch	\$ 267.39	\$ 333.91	\$ 363.96	\$ 396.72	\$ 432.42	\$ 471.34
3.0 Inch	\$ 501.34	\$ 626.08	\$ 682.43	\$ 743.85	\$ 810.80	\$ 883.77
4.0 Inch	\$ 835.58	\$ 1,043.47	\$ 1,137.38	\$ 1,239.74	\$ 1,351.32	\$ 1,472.94
6.0 Inch	\$ 1,671.17	\$ 2,086.95	\$ 2,274.78	\$ 2,479.51	\$ 2,702.67	\$ 2,945.91
USAGE CHARGE PER 1,000 GALLONS						
Residential - Up to 10,000 gallons	\$ 6.13	\$ 6.21	\$ 6.77	\$ 7.38	\$ 8.04	\$ 8.76
Commercial - All flow	\$ 6.13	\$ 6.21	\$ 6.77	\$ 7.38	\$ 8.04	\$ 8.76

Note: Outside City customer rates include 25% surcharge to rates shown above.

Table 11 – Projected Rates: Reclaimed Water (Inside City)

Description	FY 2025 (Existing)	FY 2025 (2/2025)	FY 2026 (10/2025)	FY 2027 (10/2026)	FY 2028 (10/2027)	FY 2029 (10/2028)
BASE CHARGES						
Residential/Multi-Family						
Per Account	\$ 14.82	\$ 16.15	\$ 17.60	\$ 19.18	\$ 20.91	\$ 22.79
Commercial						
5/8 Inch	\$ 14.82	\$ 16.15	\$ 17.60	\$ 19.18	\$ 20.91	\$ 22.79
3/4 Inch	\$ 14.82	\$ 16.15	\$ 17.60	\$ 19.18	\$ 20.91	\$ 22.79
1.0 Inch	\$ 37.07	\$ 40.41	\$ 44.05	\$ 48.01	\$ 52.33	\$ 57.04
1.5 Inch	\$ 74.11	\$ 80.78	\$ 88.05	\$ 95.97	\$ 104.61	\$ 114.02
2.0 Inch or greater	\$ 118.61	\$ 129.28	\$ 140.92	\$ 153.60	\$ 167.42	\$ 182.49
USAGE CHARGES (Per 1,000 Gallons)						
Residential						
Block 1 (0 - 15,000 Gallons)	\$ 1.78	\$ 1.94	\$ 2.11	\$ 2.30	\$ 2.51	\$ 2.74
Block 2 (15,001 - 30,000 Gallons)	\$ 2.64	\$ 2.88	\$ 3.14	\$ 3.42	\$ 3.73	\$ 4.07
Block 3 (Above 30,000 Gallons)	\$ 5.29	\$ 5.76	\$ 6.28	\$ 6.85	\$ 7.47	\$ 8.14
Commercial						
All Flow	\$ 1.78	\$ 1.94	\$ 2.11	\$ 2.30	\$ 2.51	\$ 2.74