

Development Services Department

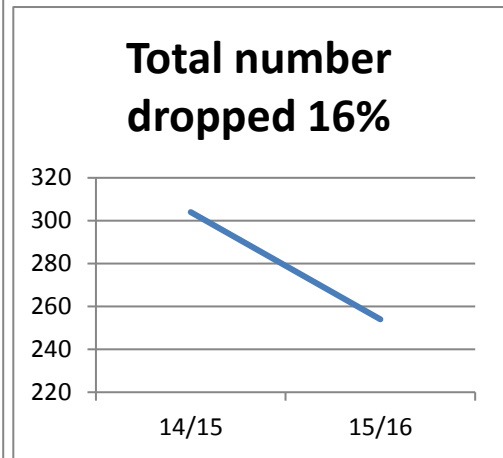
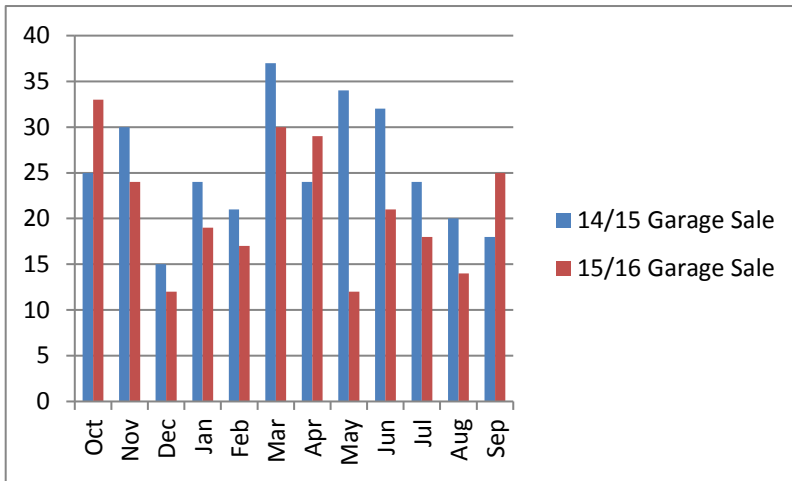
Annual Report of Activities FY2015/2016

Development Review/Planning/Building/Code Enforcement

Zoning Applications

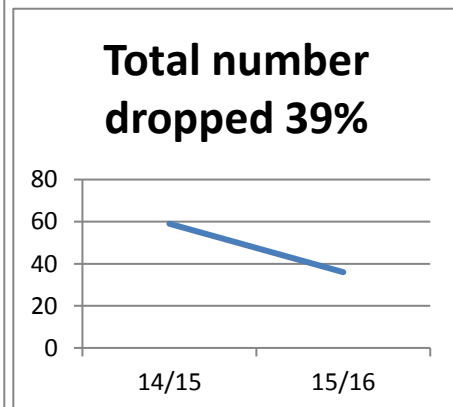
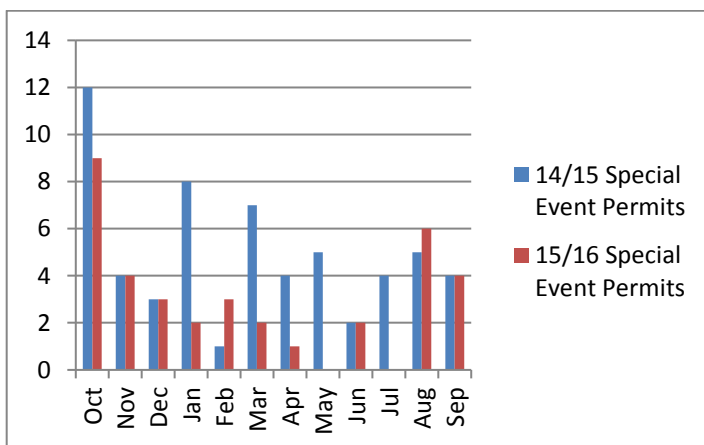
Garage Sales

FY	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total	Avg
14/15	25	30	15	24	21	37	24	34	32	24	20	18	304	25
15/16	33	24	12	19	17	30	29	12	21	18	14	25	254	21



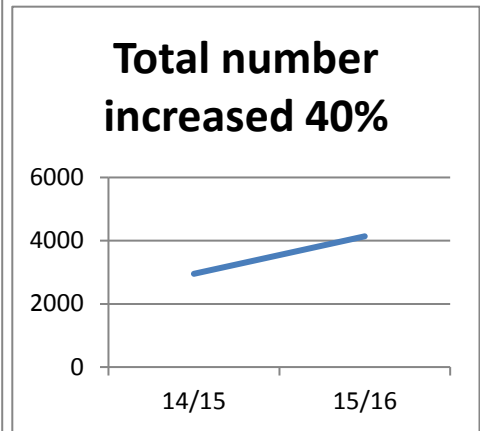
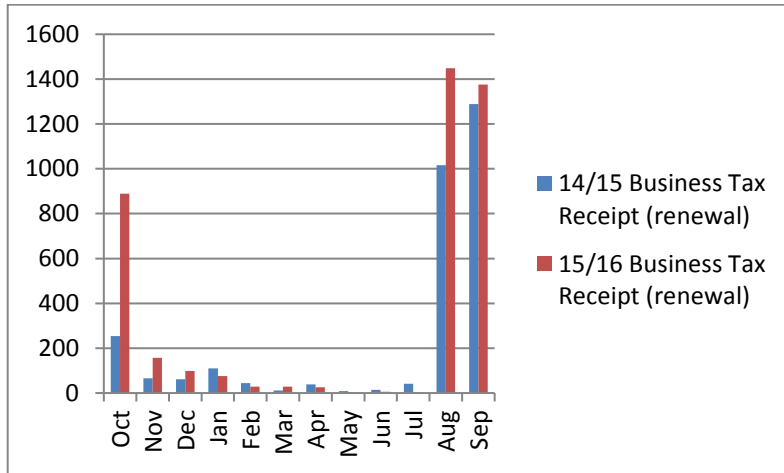
Special Events

FY	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total	Avg
14/15	12	4	3	8	1	7	4	5	2	4	5	4	59	5
15/16	9	4	3	2	3	2	1	0	2	0	6	4	36	3



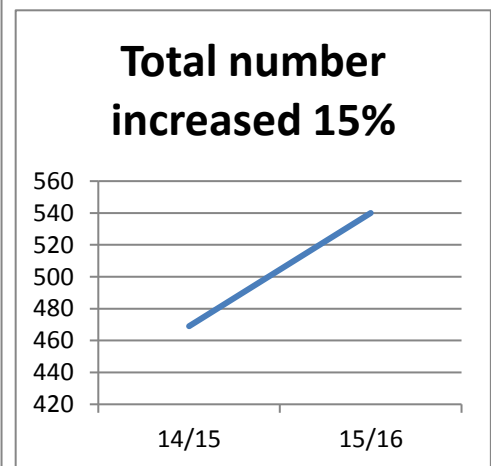
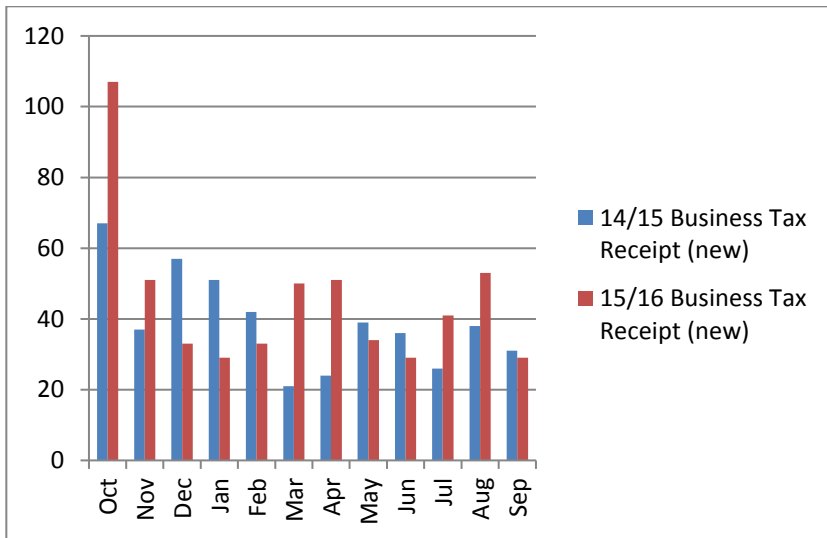
Business Tax Receipt (BTR) Renewal

FY	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total	Avg
14/15	254	65	61	110	44	11	38	8	14	42	1016	1288	2951	246
15/16	889	157	99	75	29	28	26	4	5	2	1448	1376	4138	345



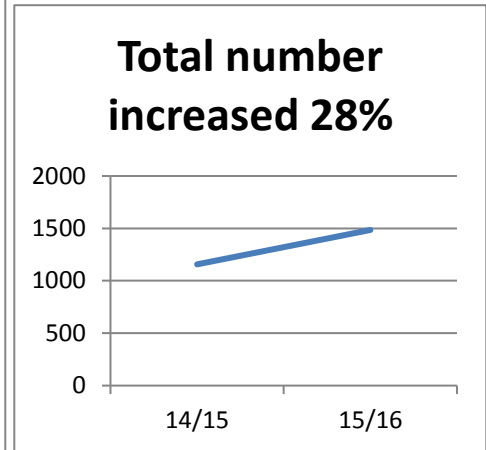
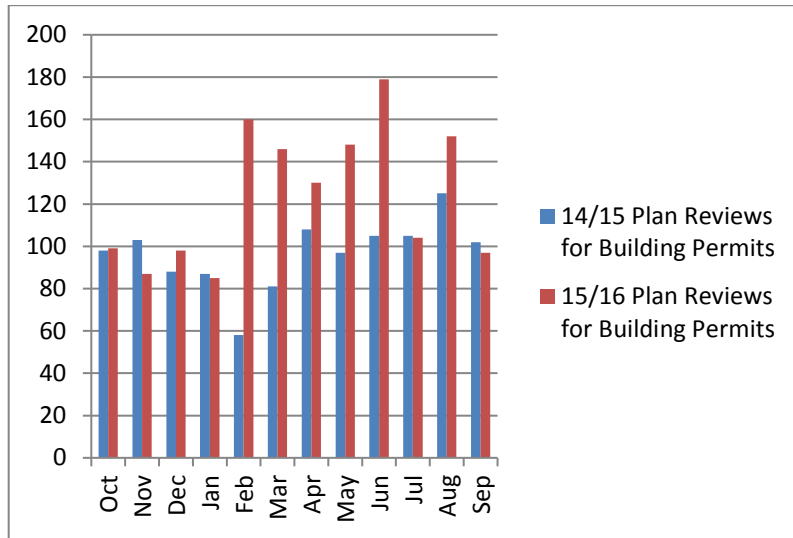
Business Tax Receipt (BTR) New

FY	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total	Avg
14/15	67	37	57	51	42	21	24	39	36	26	38	31	469	39
15/16	107	51	33	29	33	50	51	34	29	41	53	29	540	45



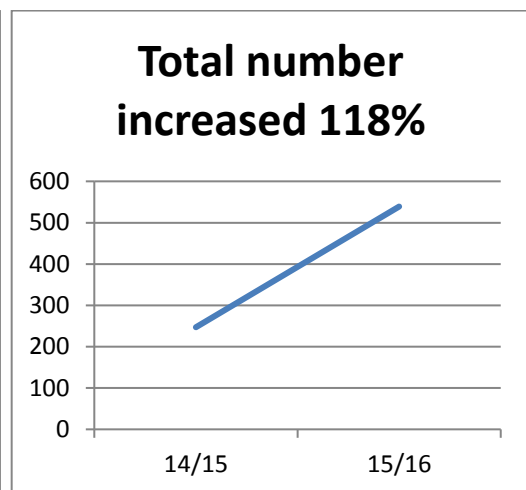
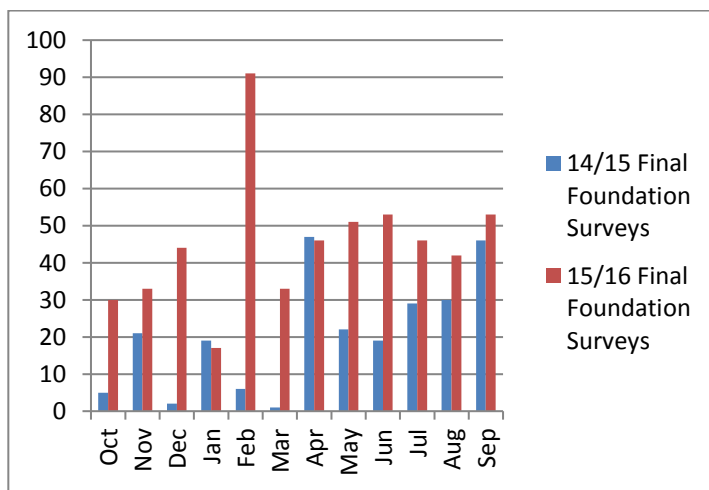
Building Plan Permit Review

FY	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total	Avg
14/15	98	103	88	87	58	81	108	97	105	105	125	102	1157	96
15/16	99	87	98	85	160	146	130	148	179	104	152	97	1485	124



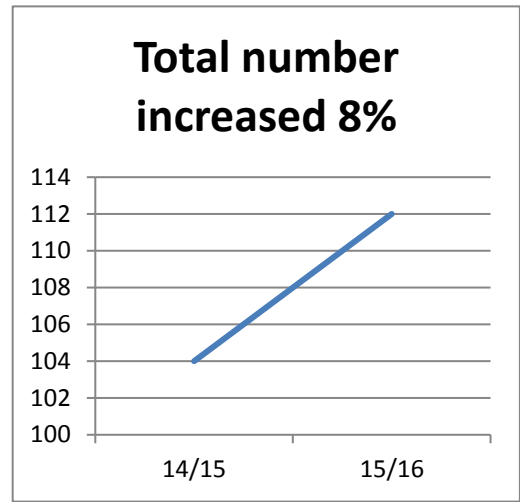
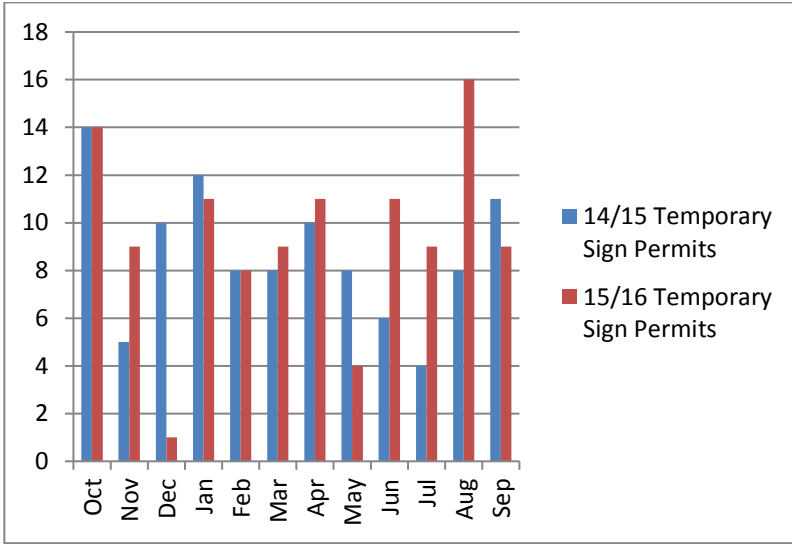
Foundation Surveys

FY	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total	Avg
14/15	5	21	2	19	6	1	47	22	19	29	30	46	247	21
15/16	30	33	44	17	91	33	46	51	53	46	42	53	539	45



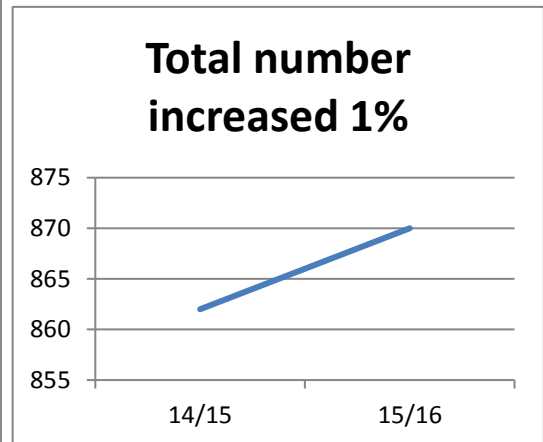
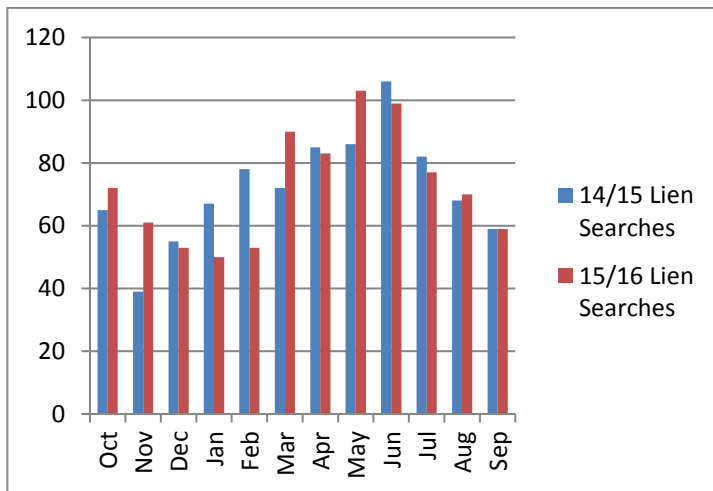
Temporary Signs

FY	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total	Avg
14/15	14	5	10	12	8	8	10	8	6	4	8	11	104	9
15/16	14	9	1	11	8	9	11	4	11	9	16	9	112	12



Lien Searches

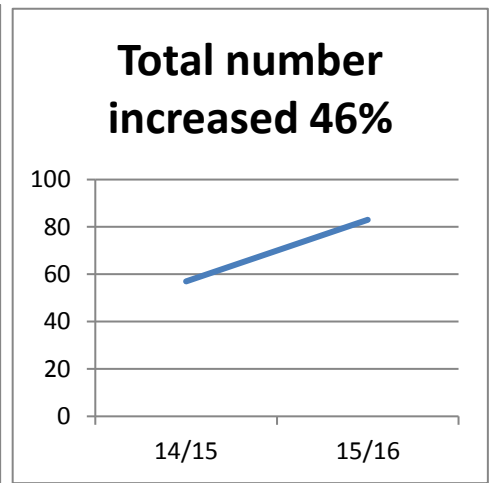
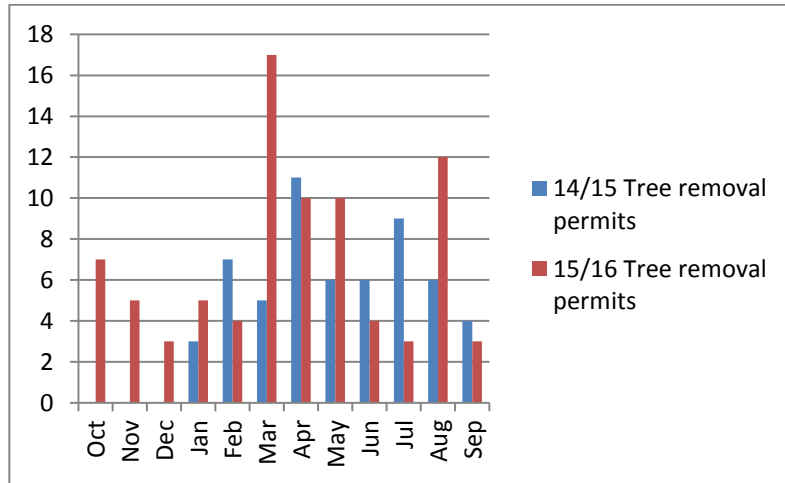
FY	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total	Avg
14/15	65	39	55	67	78	72	85	86	106	82	68	59	862	72
15/16	72	62	53	50	53	90	83	103	99	77	70	59	870	73



New application (processed by Code Enforcement)

Tree Removal

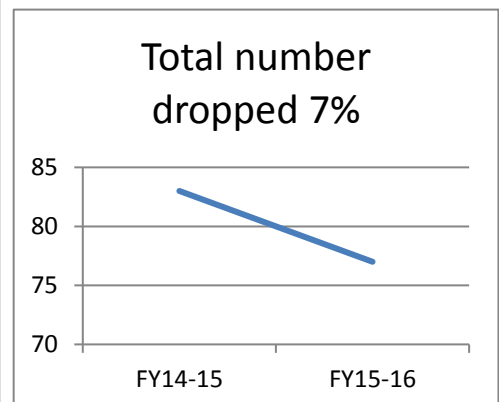
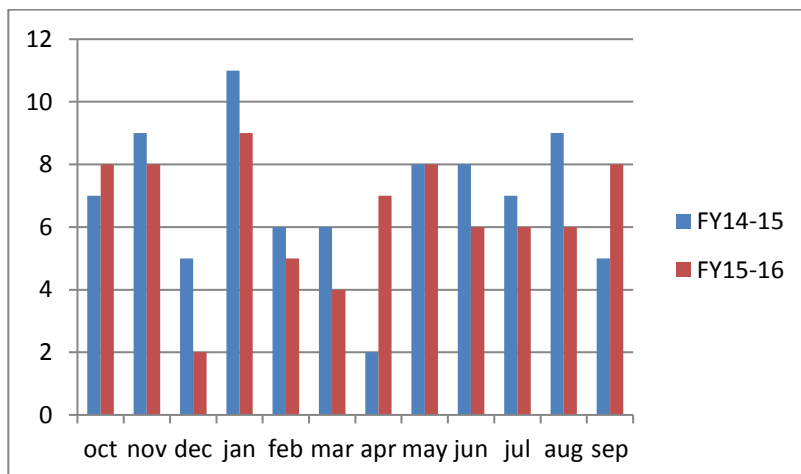
FY	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total	Avg
14/15	0	0	0	3	7	5	11	6	6	9	6	4	57	5
15/16	7	5	3	5	4	17	10	10	4	3	12	3	83	7



Planning and Development Review

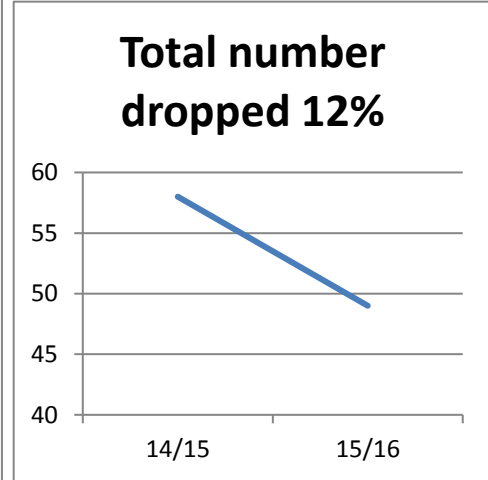
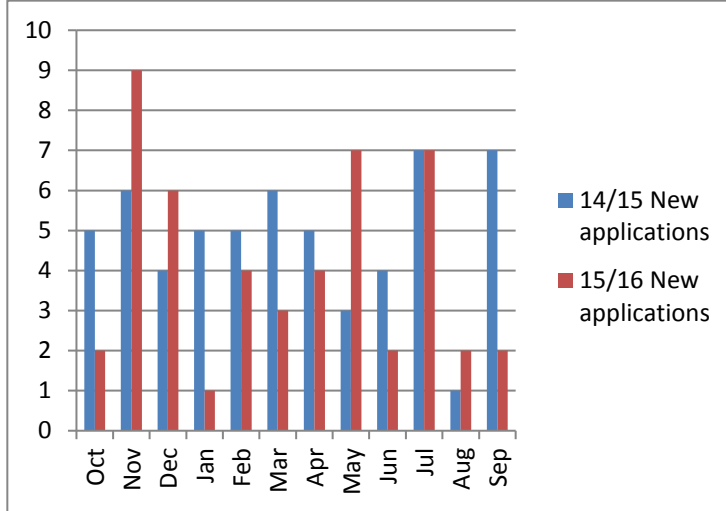
Pre-application meetings

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total	Avg.
FY14-15	7	9	5	11	6	6	2	8	8	7	9	5	83	7
FY15-16	8	8	2	9	5	4	7	8	6	6	6	8	77	6



New applications in Planning and Development Review

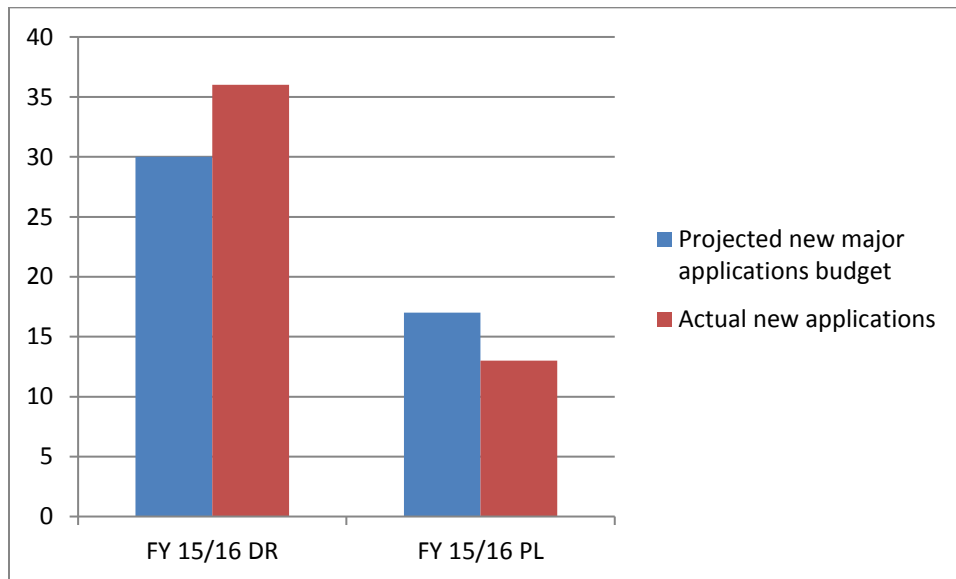
FY	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total	Avg
14/15	5	4	4	5	5	6	5	3	4	7	1	7	56	5
15/16	2	9	6	1	4	3	4	7	2	7	2	2	49	4



Projected new development vs Actual new development applications

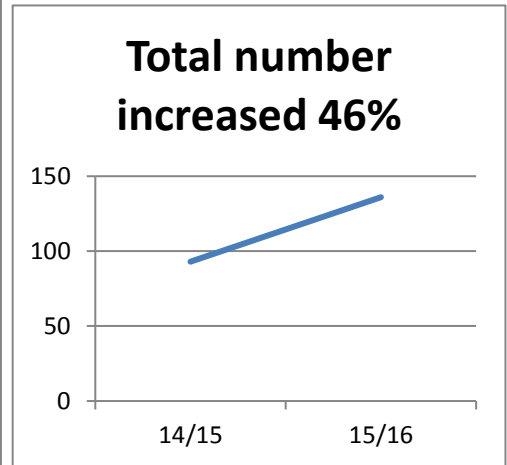
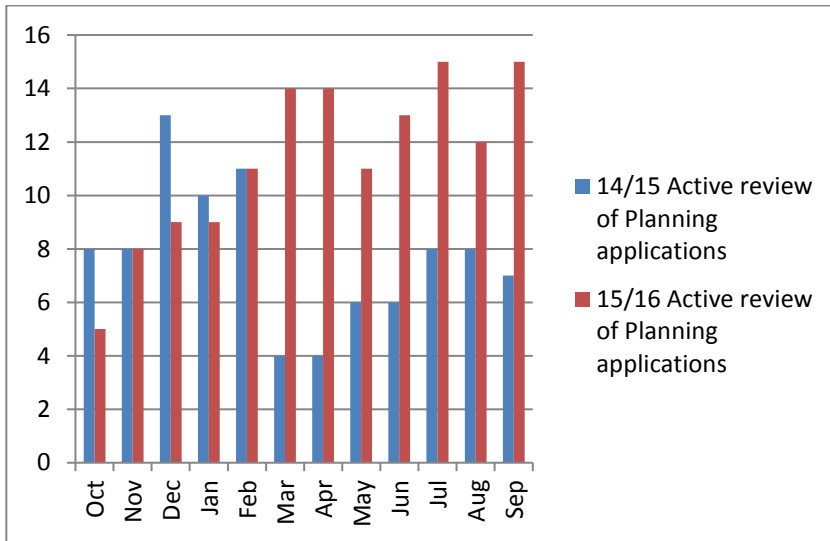
Planning + Development Review

FY 15/16	DR	PL
Projected new major applications budget	30	17
Actual new applications	36	13



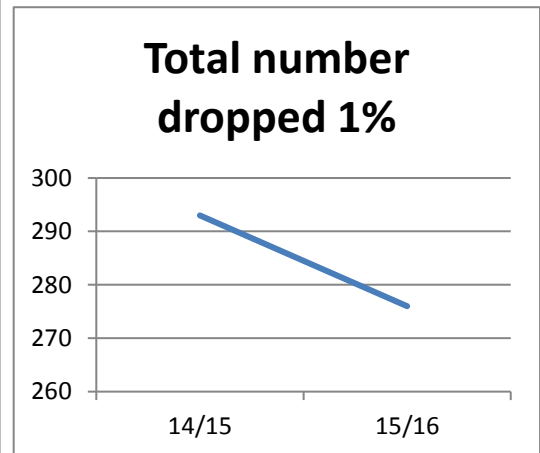
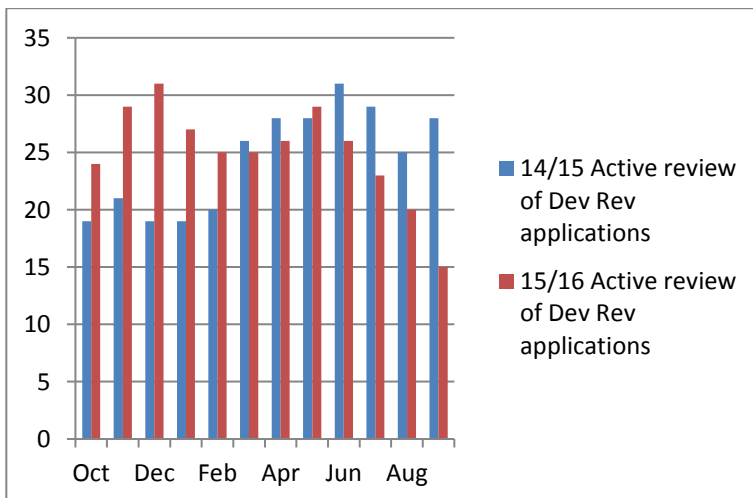
Active applications under review in Planning

FY	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total	Avg
14/15	8	8	13	10	11	4	4	6	6	8	8	7	93	8
15/16	5	8	9	9	11	14	14	11	13	15	12	15	136	11



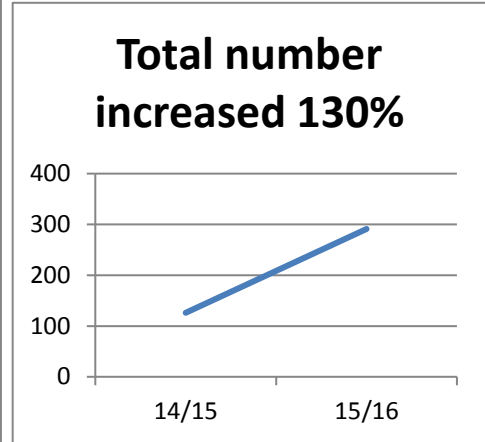
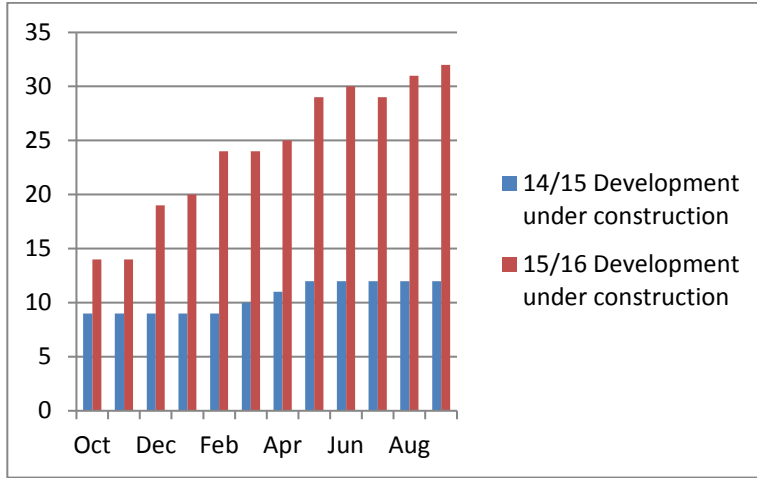
Active applications under review in Development Review

FY	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total	Avg
14-15	19	21	19	19	20	26	28	28	31	29	25	28	293	24
15-16	24	29	31	27	25	25	26	29	26	23	20	15	276	23



Development under construction

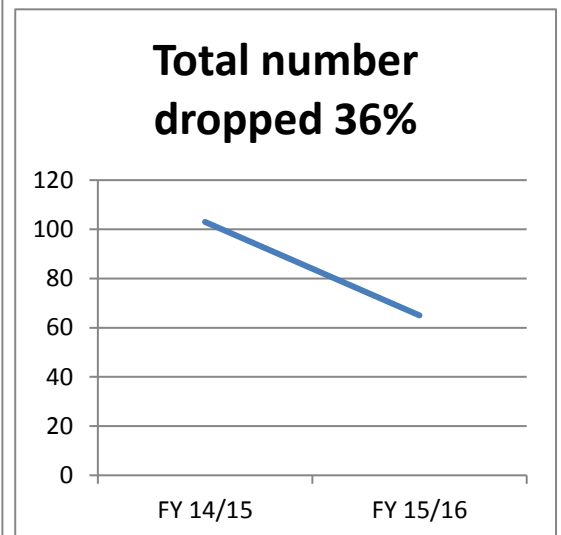
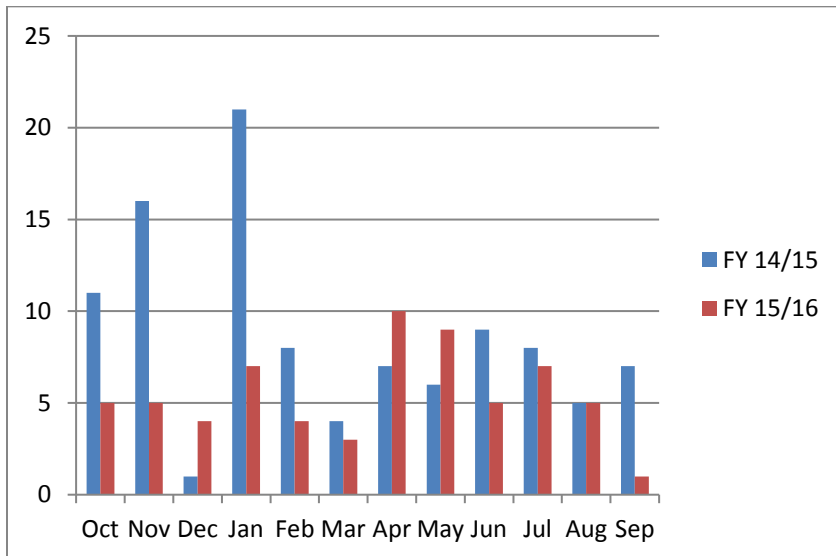
FY	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total	Avg
14/15	9	9	9	9	9	10	11	12	12	12	12	12	126	11
15/16	14	14	19	20	24	24	25	29	30	29	31	32	291	24



Items taken to the Boards by the Department

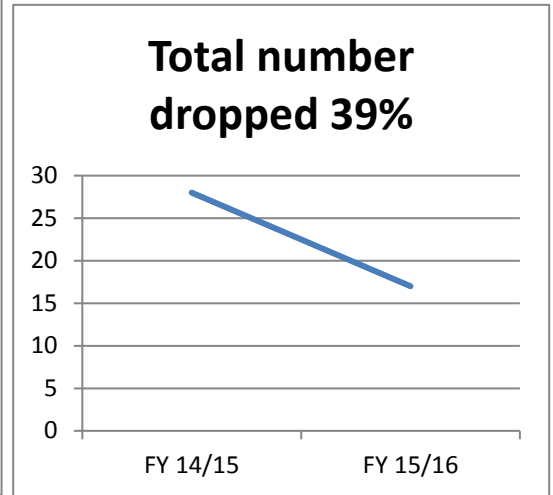
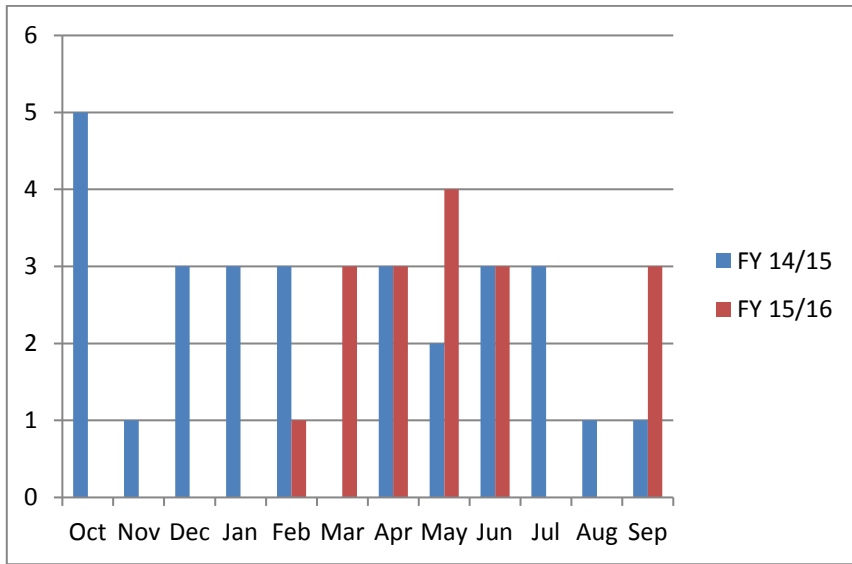
Items taken to City Council

Items taken to CC	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total	Avg/month
FY 14/15	11	16	1	21	8	4	7	6	9	8	5	7	103	9
FY 15/16	5	5	4	7	4	3	10	9	5	7	5	1	65	5



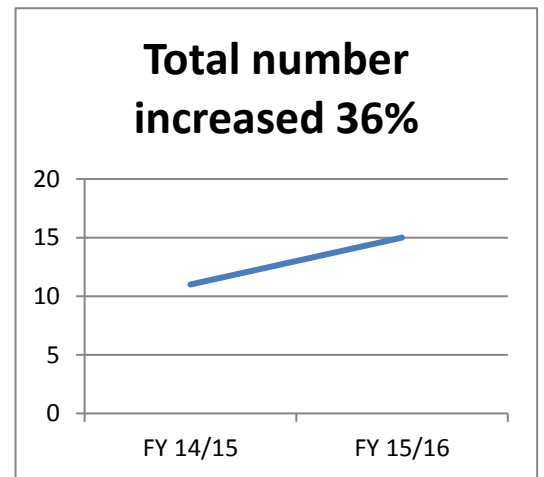
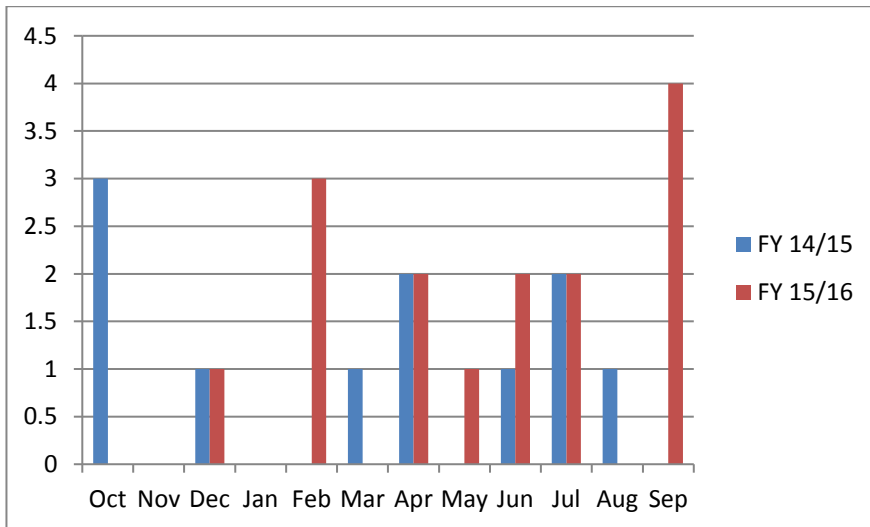
Items taken to LPA

FY	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total	Avg/month
FY 14/15	5	1	3	3	3	0	3	2	3	3	1	1	28	2
FY 15/16	0	0	0	0	1	3	3	4	3	0	0	3	17	1



Items taken to the Special Magistrate

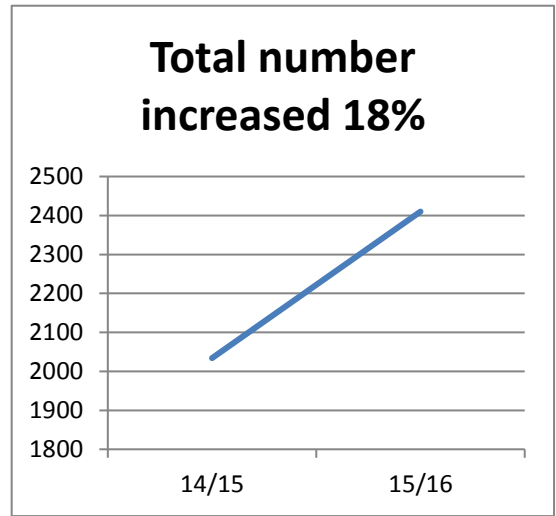
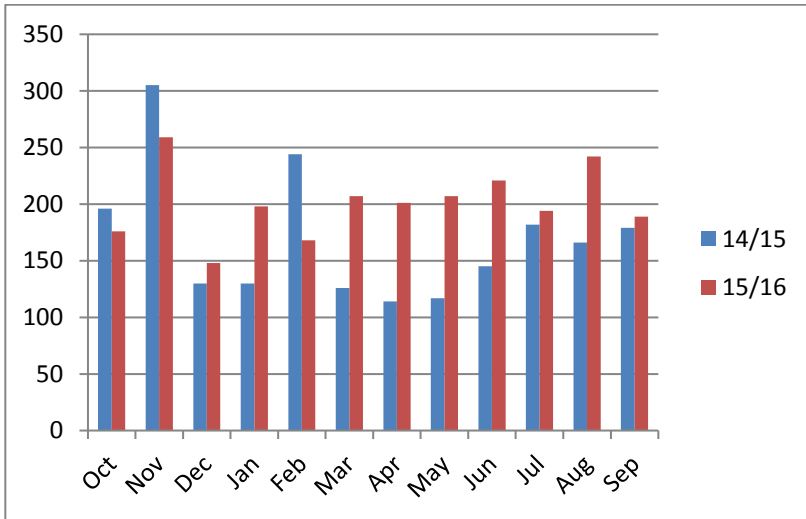
FY	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total	Avg/month
FY 14/15	3	0	1	0	0	1	2	0	1	2	1	0	11	1
FY 15/16	0	0	1	0	3	0	2	1	2	2	0	4	15	1.25



Code Enforcement

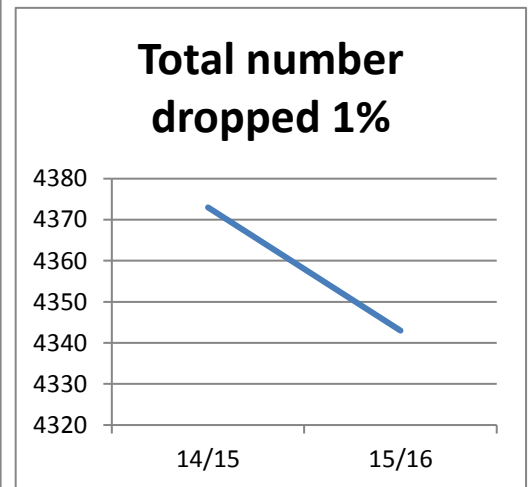
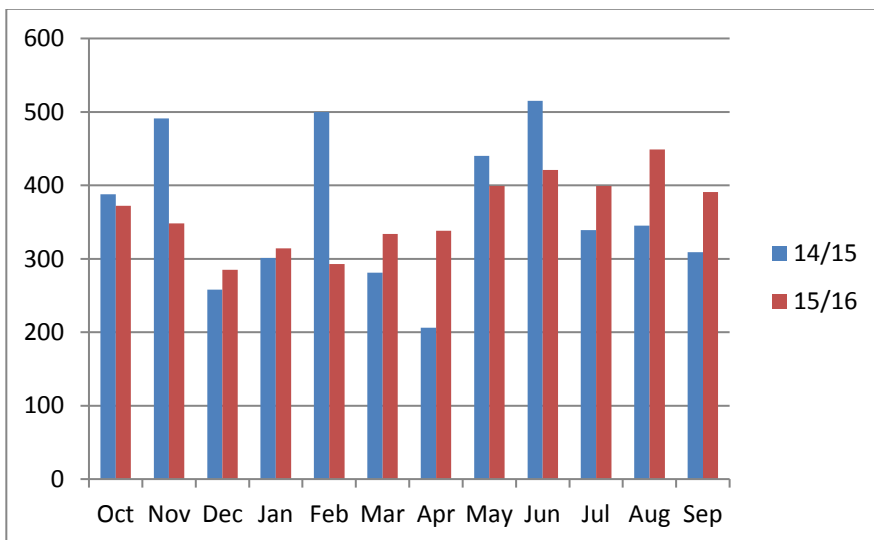
Cases Processed by Code Enforcement

FY	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
14/15	196	305	130	130	244	126	114	117	145	182	166	179	2034
15/16	168	259	148	198	168	207	201	207	221	194	242	189	2410



Inspections and re-inspections

FY	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
14/15	388	491	258	301	500	281	206	440	515	339	345	309	4373
15/16	372	348	285	314	293	334	338	399	421	399	449	391	4343

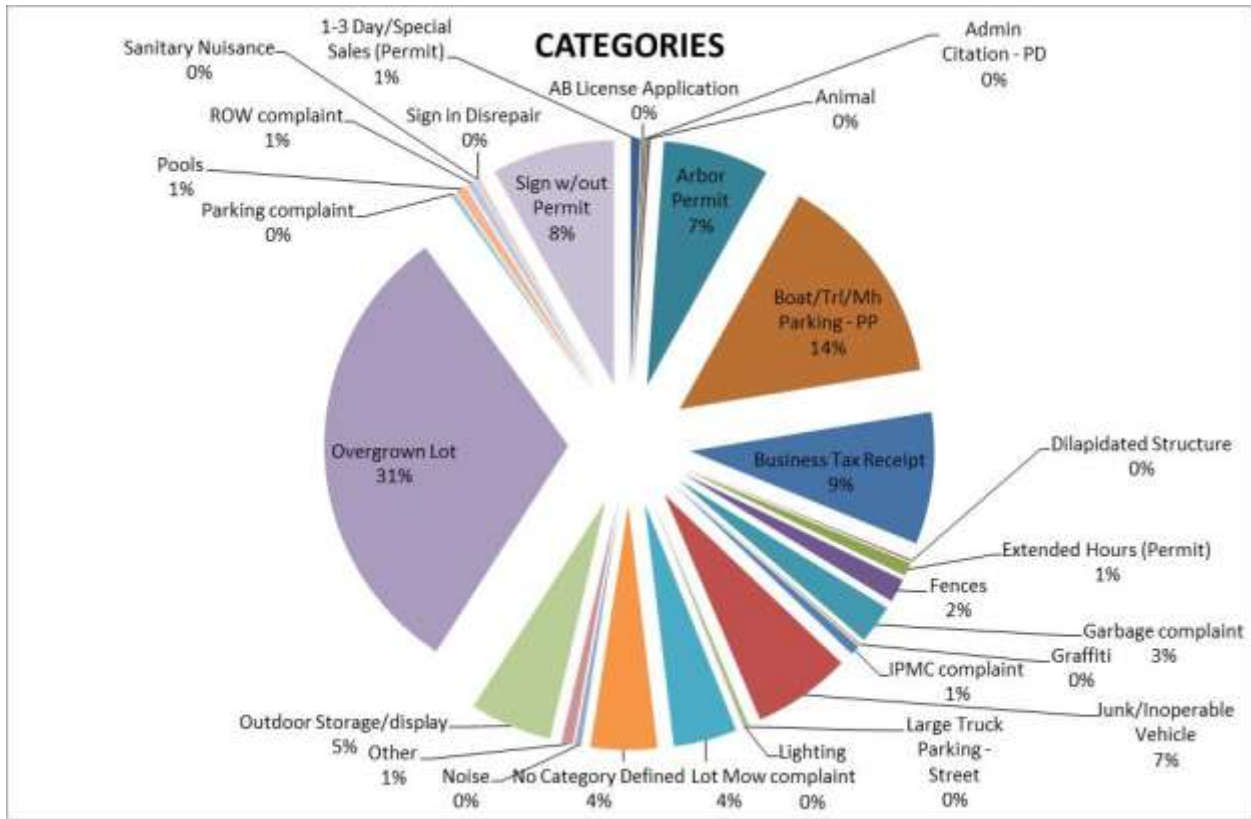


Cases brought into compliance before formal notice: 2017 – 83.7%

Cases brought into compliance before Special Magistrate citation: 2086 – 86.5%

Types of CE cases

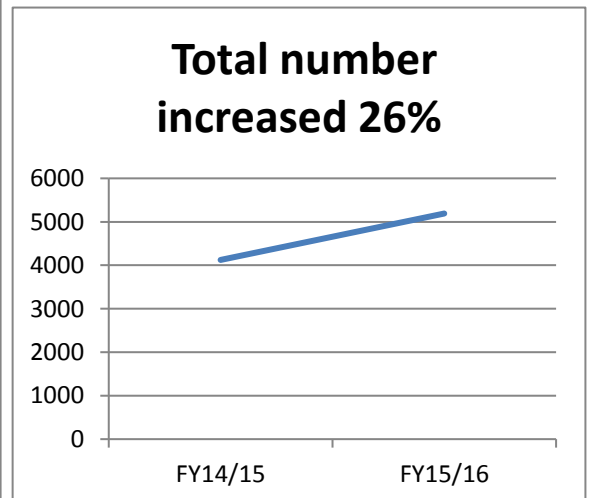
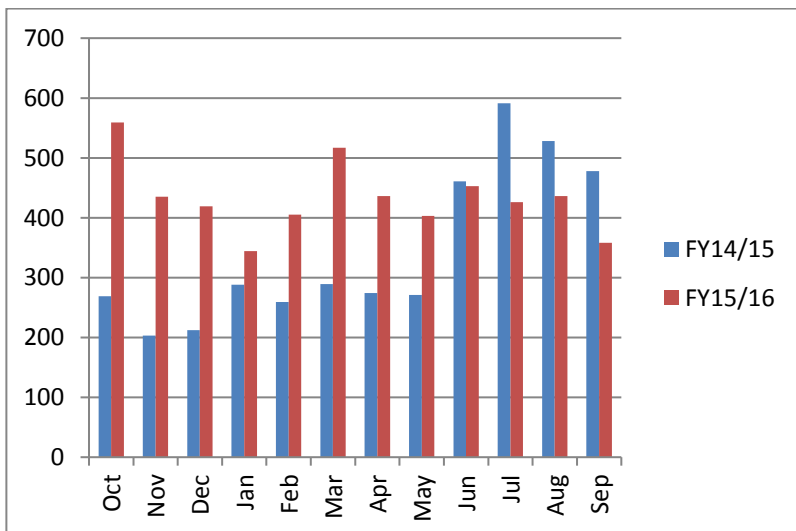
CATEGORY	NUMBER OF FILES	% OF TOTAL
1-3 Day/Special Sales (Permit)	11	0.46%
AB License Application	2	0.08%
Admin Citation - PD	3	0.12%
Animal	3	0.12%
Arbor Permit	120	5.00%
Boat/Trl/Mh Parking - PP	244	10.16%
Business Tax Receipt	149	6.21%
Dilapidated Structure	2	0.08%
Extended Hours (Permit)	15	0.62%
Fences	27	1.12%
Garbage complaint	44	1.83%
Graffiti	2	0.08%
IPMC complaint	11	0.46%
Junk/Inoperable Vehicle	111	4.62%
Large Truck Parking - Street	4	0.17%
Lighting complaint	1	0.04%
Lot Mow	72	3.00%
No Category Defined	75	3.12%
Noise	7	0.29%
Other	13	0.54%
Outdoor Storage/display	93	3.87%
Overgrown Lot	528	21.99%
Parking complaint	5	0.21%
Pools	12	0.50%
ROW complaint	9	0.37%
Sanitary Nuisance	3	0.12%
Sign in Disrepair	2	0.08%
Sign w/out Permit	139	5.79%
Signs in ROW	244	10.16%
Stormwater	1	0.04%
Temp Sign Permit	113	4.71%
Trash & Debris	178	7.41%
Tree complaint	9	0.37%
Tree Permit	20	0.83%
Unrelated Persons	13	0.54%
Vacant Bldg Registration	7	0.29%
Vehicle For Sale	21	0.87%
Work w/out Permit	88	3.67%
Total Files Opened	2401	100.00%



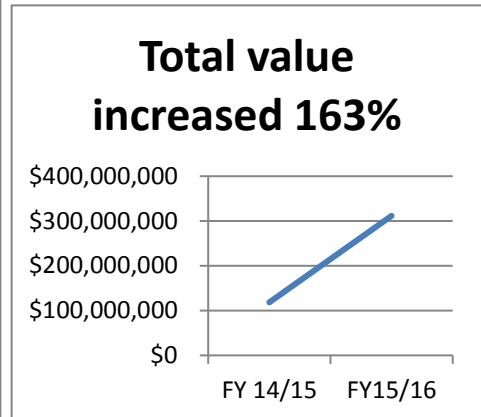
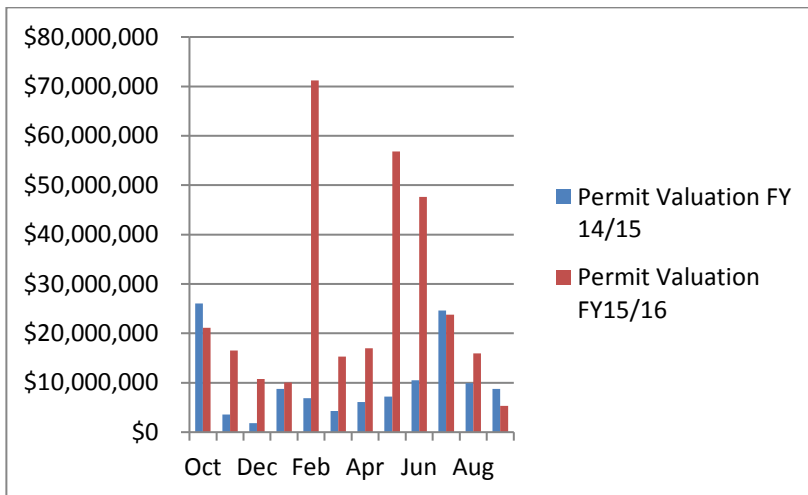
Building Services

Permits issued at Building Services

FY	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
14/15	269	203	212	288	259	289	274	271	461	591	528	478	4123
15/16	559	435	419	344	405	517	436	403	453	426	436	358	5191



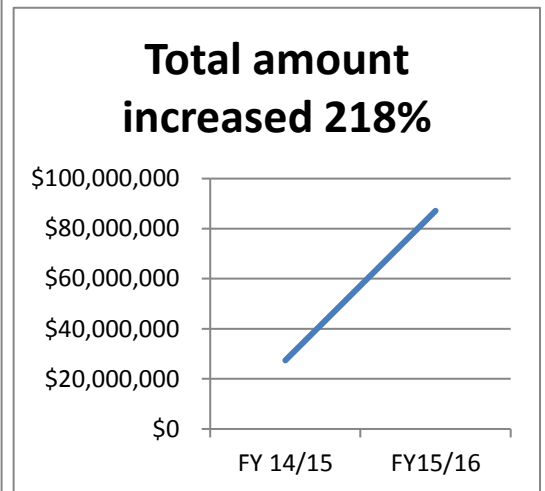
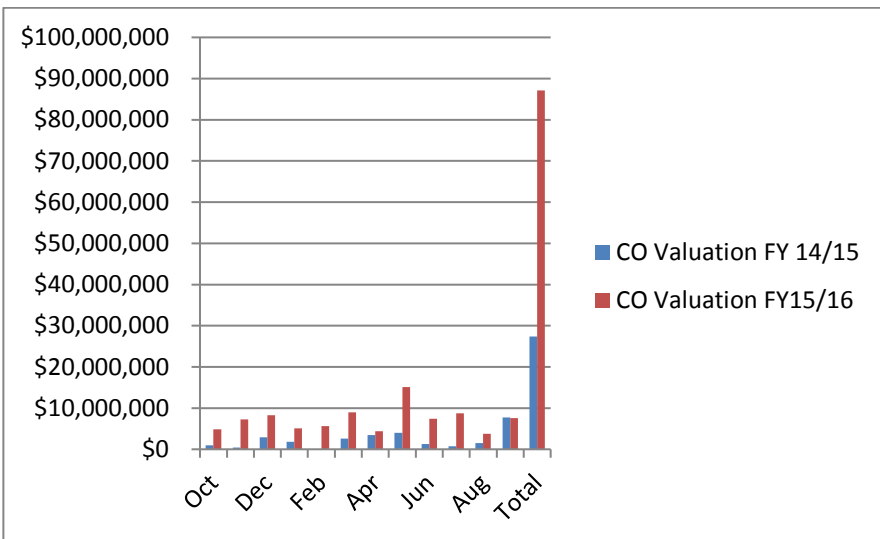
Permit Valuation		
	FY 14/15	FY15/16
Oct	\$26,031,439	\$21,101,762
Nov	\$3,572,125	\$16,533,377
Dec	\$1,817,265	\$10,746,887
Jan	\$8,758,729	\$10,047,103
Feb	\$6,849,255	\$71,219,073
Mar	\$4,316,273	\$15,293,974
Apr	\$6,104,959	\$17,001,363
May	\$7,207,466	\$56,845,923
Jun	\$10,488,578	\$47,610,382
Jul	\$24,618,455	\$23,788,543
Aug	\$9,909,608	\$15,933,469
Sep	\$8,748,123	\$5,356,604
Total	\$118,422,275	\$311,478,460



Permit fees

	Monthly reports	Annual report
Permits Valuation	\$312,546,354.00	\$314,098,281.00
Permits Fees (\$6.50/\$1,000)	\$2,024,609.99	\$2,024,609.99
City share (23%)	\$465,660.30	\$469,576.93
City share (28%) new contract		
Amount credited		

CO Valuation		
	FY 14/15	FY15/16
Oct	\$1,003,692	\$4,841,233
Nov	\$445,577	\$7,263,891
Dec	\$2,874,792	\$8,265,514
Jan	\$1,789,079	\$5,078,157
Feb	\$100	\$5,656,838
Mar	\$2,591,813	\$8,959,365
Apr	\$3,461,001	\$4,403,388
May	\$3,985,656	\$15,122,068
Jun	\$1,306,958	\$7,382,024
Jul	\$704,093	\$8,761,857
Aug	\$1,530,874	\$3,800,446
Sep	\$7,704,528	\$7,599,485
Total	\$27,398,163	\$87,134,266



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