

Updated 9/23/16
 Peggy Jensen

EXHIBIT 2

CITY OF OVIEDO
 BUDGET TRANSFER/AMENDMENT DETAIL FORM

For Accounting use:

Fiscal Year: 2016 Accounting Approval: *Jim Bop*
 Period: 12 Entered By: CH. 9/23/16
 Transaction Date: 9/23/16 9/22/2016 Group Number: 6028

Department/Division RECREATION & PARKS, SEAN FITZGERALD, RECREATION MANAGER

Dept. Authorization DRU BOULWARE, RECREATION & PARKS DIRECTOR

PR for Pru D. Boulware 9/23/16

Account Number	Fund / Account Description	Increase	Decrease
001-7202-572-46.99	Other ✓ (annual RW cable tradeout)	\$ 308	
001-7202-572-52-04	operating supplies/ small tools ✓		\$ 308 ✓

Request to use fund balance in 001-7202-572-5299 to cover shortfall in 001-7202-572.46.99. There were more Rockwall other related purchases than expected in that account. The cable for the autobelay system should be traded out and the sy serviced annually in order to keep it as safe as possible for the staff and users.

Approved By:	City Council: Exceeds \$35,000	Informational Note Only:	Resolution #
Check Appropriate Box	City Manager: Less than \$35,000	Programs/Capital not budgeted	Approval Date:
<u>TR 9/23/16</u>	Mgt Svc Director: Internal	must be presented to Council	BA # <u>2016-199</u>
	Signature:	[Date Signed:	

Kelley Jones 9/23/16