Updated 9/16/16
Peggy Johnson

Exhibit 1

# CITY OF OVIEDO
## BUDGET TRANSFER/AMENDMENT DETAIL FORM

**For Accounting use:**

| | | | |
|---|---|---|---|
| **Fiscal Year:** | 2016 | **Accounting Approval:** | Jerry Boop |
| **Period:** | 12 | **Entered By:** | C.H. 9/15/16 |
| **Transaction Date:** | 9/14/16 | **Group Number:** | 5877 |

JB 9/15/16

**Department/Division** Public Works 304

**Dept. Authorization** Bobby Wyatt BW

| Account Number | Fund / Account Description | Increase | Decrease |
|---|---|---|---|
| 304-4100-541.46-20 | Repair & Maintenance / Sidewalks ✓ **Proj# 16-011** | $ 35,000 | |
| 304-4100-541.63-55 | Improvements Other Than Bldgs / ✓ Road Construction **Proj# 16-011** | | -35,000 ✓ |

**Notes / Comments**

Request to Transfer Funding from this approved CIP Sidewalk Repairs and Connectivity project Road Construction account, to the Repair & Maintenance/ Sidewalks account for requisition # 12325 - Caraway Concrete for sidewalk and gutter repairs. (non-capital expenditure).

| | | | | |
|---|---|---|---|---|
| **Approved By:** | | City Council: Exceeds $35,000 | Informational Note Only: | Resolution # XXXX-16 |
| Check Appropriate Box | X | City Manager: Less than $35,000 | Programs/Capital not budget | Approval Date: 09/12/2016 |
| TR 9/13/16 | | Mgt Srvc Director: Internal | must be presented to Counci | BA # - 2016 - 194 |
| | | Signature: | [Date Signed: | |

Robert R Hayes 9/14/16