

RESOLUTION NO. 2495-12

A RESOLUTION OF THE CITY OF OVIEDO, FLORIDA, AMENDING THE 2011-2012 FISCAL YEAR ANNUAL BUDGET AS SET FORTH IN "ATTACHMENT 2" AND SETTING FORTH AN EFFECTIVE DATE.

WHEREAS, City financial policies require Council approval of budget amendments for all interfund transfers regardless of the amount; increases or decreases in appropriated fund balance; and for any increase in the total approved appropriation level of a fund; and,

WHEREAS, to the extent that proposed expenditures exceed the approved appropriation level, the City Council must provide formal budget authority that recognizes the unanticipated revenues of the FY 2011/2012 budget will increase the expenditure for the purchase of agenda and document imaging software; and

WHEREAS, The City Manager requests the City Council to amend the annual budget for FY 11-12 relative to unanticipated revenues and expenses received or incurred during FY 11-12; to approve certain interfund transfers not included in or changed from the adopted FY 11-12 budget; and to establish formal budget authority for items approved by the City Council during FY 11-12; and,

WHEREAS, Florida Statutes allow for budget amendments to be posted on city web sites within 5 days following the approval of the budget amendment.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OVIEDO, FLORIDA, THAT:

SECTION ONE: The City Council hereby amends the 2011-2012 Fiscal Year Annual Budget; as set forth in Attachment "2" to this resolution.

SECTION TWO: This Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED this 2nd day of April, A.D., 2012.



DOMINIC PERSAMPIERE
MAYOR of the City of Oviedo, Florida

ATTEST:



BARBARA J. BARBOUR
CITY CLERK



**CITY OF OVIEDO
BUDGET TRANSFER/AMENDMENT DETAIL FORM**

Department/Division City Clerk

Dept. Authorization _____

Account Number	Fund / Account Description	Debit	Credit
001-1303-513.46-29	Repair & Maintenance/Software Maintenan	12,239	
001-1303-513.52-22	Operating Supplies/Software	7,000	
001-1100-511.52-04	Operating Supplies/Small Tools		4,000
001-1202-512.31-99	Professional Services/Other Profess Svcs		2,600
001-0000-381.30-10	Interfund Transfers/Vehicle Replacement	57,384	
001-9000-581.91-33	Transfers/Technology Improvement	70,023	
302-2200-522.64-40	Machinery & Equipment/Vehicles	57,384	
302-9000-581.91-01	Transfers/General Fund		57,384
320-0000-381.15-00	Interfund Transfers/General Fund		70,023
320-1303-513.64-25	Machinery & Equipment/EDP Equipment		70,023

TOTAL	\$204,030	\$204,030
-----Must Balance----- (Do not use cents)		

Approved By: Check Appropriate Box	City Council: Exceeds \$65,000	Informational Note Only:	Resolution # 2495-12
	City Manager: Less than \$65,000	Programs/Capital not budget	Approval Date 04-02-2012
	Mgt Srvc Director: Internal	must be presented to Council	BA # - 2012-002