

Updated 4/22/16
Peggy Johnson

**CITY OF OVIEDO
BUDGET TRANSFER/AMENDMENT DETAIL FORM**

For Accounting use:

Fiscal Year: FY15-16 Accounting Approval: Jerry Bras
 Period: 07 Entered By: C.H. 4/20/16
 Transaction Date: 4/15/2016 Group Number: 3421

Yjs
4/18/16

Department/Division Mid Year Adjustment at Oviedo on the Park

Dept. Authorization _____

Account Number	Fund / Account Description	Increase	Decrease
001-7212-572.12-10	Salaries-Regular		-20,000
001-7212-572.13-20	Temporary Salaries		-15,000
001-7212-572.21-00	FICA/Medicare		-5,000
001-7212-572.34-99	Other contractual services		-74,760
001-7212-572.43-10	Electricity		-6,000
001-7212-572.44-99	Other rentals and leases		-19,000
001-7212-572.45-99	Other		-10,000
001-7212-572.47-00	Printing and binding		-7,000
001-7212-572.48-99	Other promotional activities		-1,250
001-7212-572.49-99	Other current charges		-6,000
001-7212-572.51-30	General office supplies		-1,500
001-7212-572.52-01	Fuel		-5,000
001-7212-572.52-03	Uniforms		-2,000
001-7212-572.52-21	Diesel fuel		-600
001-7212-572.52-32	Concession supplies		-15,000
001-7212-572.52-99	Other operating supplies		-75,000
001-0000-347.20-12	Oviedo on the Park		-263,110

TOTAL

-----Must Balance-----
(Do not use cents)

Notes / Comments

To adjust budget to reflect actuals to date and to adjust budget to reflect less than anticipated revenues at OOTP.

Approved By: Check Appropriate Box ok DW 4/14/16	City Council: Exceeds \$35,000	Informational Note Only:	Resolution # 3165-16
	City Manager: Less than \$35,000	Programs/Capital not budgeted	Approval Date: 4/4/16
	Mgt Srvc Director: Internal	must be presented to Council	BA # - 2016-113
	Signature:	[Date Signed:	

Robert R Hayes 4/15/16