

Updated 4/11/16
 Puggyn Johnson

**CITY OF OVIEDO
 BUDGET TRANSFER/AMENDMENT DETAIL FORM**

For Accounting use:

Fiscal Year: <u>FY15-16</u>	Accounting Approval: <u><i>[Signature]</i></u>
Period: <u>07</u>	Entered By: <u><i>[Signature]</i></u>
Transaction Date: <u>4/6/16</u>	Group Number: <u>3242</u>

Department/Division City Contract with PDCS for Building Services within the Development Srv Dept.

Dept. Authorization

Account Number	Fund / Account Description	Increase	Decrease	NOTE
120-0000-322.10-00 ✓	Building Permits/Building Revenue	\$ 181,855		*
120-0000-322.10-06 ✓	Building Permits/Plan Review Fees	\$ 57,428		*
120-2401-524.34-99 ✓	Other Contractual Srvcs/PDCS % of Agreement	\$ 239,283		*
120-0000-322.10-00 ✓	Building Permits/Building Revenue	\$ 91,669		*
120-0000-322.10-06 ✓	Building Permits/Plan Review Fees	\$ 28,948		*
120-9000-581.91-01 ✓	+ Transfer/General Fund	\$ 120,617		*
120-0000-322.10-00 ✓	Building Permits/Building Revenue	\$ 202,464		#
120-0000-322.10-06 ✓	Building Permits/Plan Review Fees	\$ 63,936		#
120-2401-524.34-99 ✓	Other Contractual Srvcs/PDCS % of Agreement	\$ 266,400		#
120-0000-322.10-00	Building Permits/Building Revenue	\$ 78,736		#
120-0000-322.10-06	Building Permits/Plan Review Fees	\$ 24,864		#
120-9000-581.91-01	+ Transfer/General Fund	\$ 103,600		#
001-0000-381.12-00/	+ Interfund Transfers/Building Services Fund	\$ 120,617		*
001-9000-590.99-20/	Reserve for Contingencies	\$ 120,617		*
001-0000-381.12-00/	+ Interfund Transfers/Building Services Fund	\$ 103,600		#
001-9000-590.99-20	Reserve for Contingencies	\$ 103,600		#

Notes - * - October 2015 - February 2016 PDCS Contract = 77% of Building/Plan Review/Related Revenues. Adjustments reflected in the Budget Amendment represent the revenues received through February 29, 2016 and distributed to the City at 23%.
 # - Budget Adjustment reflects the proposed contract/agreement with PDCS @ 72% & City @ 28%, as well as potential revenue for the Building/Plan Review Fees/Related Fees - projected for FY 2015-16 beginning March 2016 based on FY 2014-15 (periods 7-12).

Approved By: Check Appropriate Box	City Council: Exceeds \$35,000	Informational Note Only: Programs/Capital not budget must be presented to Council	Resolution #3156-16
	City Manager: Less than \$35,000		Approval Date: 3/7/16
	Mgt Svc Director: Internal	[Date Signed]:	BA # - 2016-099
	Signature:		

OK DW 4/6/16

Robert R Hayes 4/6/16