

Updated 3/23/16
 Pargy Johnson

**CITY OF OVIEDO
 BUDGET TRANSFER/AMENDMENT DETAIL FORM**

For Accounting use:

Fiscal Year: FY15-16 Accounting Approval: Jerry Boop
 Period: 06 Entered By: C.H. 3/22/16
 Transaction Date: 3/17/16 Group Number: 2930

Department/Division Mid year adjustment (Interval) Health

Dept. Authorization _____

Account Number	Fund / Account Description	Increase	Decrease
401-3300-533.23-05 ✓	Health Insurance/Health ✓		9,505
401-3301-533.23-05 ✓	Health Insurance/Health ✓		31,315
401-3302-533.23-05 ✓	Health Insurance/Health ✓		1,545
401-3303-533.23-05 ✓	Health Insurance/Health ✓		9,274
401-3306-533.23-05 ✓	Health Insurance/Health ✓		9,274
401-3308-533.23-05 ✓	Health Insurance/Health ✓		9,274
401-3501-535.23-05 ✓	Health Insurance/Health ✓		8,554
401-3503-535.23-05 ✓	Health Insurance/Dependent ✓		18,787
401-3300-533.23-06 ✓	Health Insurance/Dependent ✓	8,153	
401-3301-533.23-06 ✓	Health Insurance/Dependent ✓	30,012	
401-3302-533.23-06 ✓	Health Insurance/Dependent ✓	8,364	
401-3303-533.23-06 ✓	Health Insurance/Dependent ✓	8,794	
401-3306-533.23-06 ✓	Health Insurance/Dependent ✓	9,274	
401-3308-533.23-06 ✓	Health Insurance/Dependent ✓	9,274	
401-3501-535.23-06 ✓	Health Insurance/Dependent ✓	11,003	
401-3503-535.23-06 ✓	Health Insurance/Dependent ✓	9,274	
401-9000-590.99-20 ✓	Reserve for Contingencies ✓	3,380	

TOTAL \$97,528 \$97,528
 -----Must Balance-----
 (Do not use cents)

Notes / Comments
 Reallocating budgeted funds between 23-05 (health insurance for employees) and 23-06 (health insurance for dependents) due to health codes being adjusted at the end of FY 15/16. Certain codes that were expensed to 23-05 are now being expensed to 23-06.

Approved By: Check Appropriate Box	City Council: Exceeds \$35,000	Informational Note Only: Programs/Capital not budgeted must be presented to Council	Resolution #
	City Manager: Less than \$35,000		Approval Date:
	Mgt Srv Director: Internal	[Date Signed:	BA # - <u>2016-091</u>
	Signature:		

Robin K. Lacey 3/17/16