

Updated 3/11/16
 Peggy Johnson

**CITY OF OVIEDO
 BUDGET TRANSFER/AMENDMENT DETAIL FORM**

For Accounting use:

Fiscal Year: 2016 Accounting Approval: Jerry Boop
 Period: 6 Entered By: C.A. 3/11/16
 Transaction Date: 3/10/16 Group Number: 2742

Department/Division Public Works - Utilities - Fund 408 Water Impact Fees
 Dept. Authorization Bobby Wyatt

Account Number	Fund / Account Description	Increase	Decrease
408-3300-533.63-30	Improvements Other Than Bldgs/ Water Lines Project# 14-008	210,000	
408-0000-389.90-00	Use of Fund Balance	210,000	

TOTAL \$0

Notes / Comments
 Request to use Fund Balance from Fund 408 -Water Impact Fee Fund to cover the additional cost per the new estimate of project costs from FDOT. New total cost estimate of \$560,775, less original approved CIP Budget of \$408,000, = \$152,775, plus a 10% contingency of \$57,000 = \$210,000 additional budget needed (rounding the \$152,775 to \$153,000). (Project #14-008, Relocate Watermain SR434 from Smith to Franklin). (See Res#3128-16 from Jan. 4, 2016, agreement approved originally).

Approved By:	City Council: Exceeds \$35,000	Informational Note Only:	Resolution # 3154-16
Check Appropriate Box	X City Manager: Less than \$35,000	Programs/Capital not budget	Approval Date: 03/07/2016
	Mgt Svc Director: Internal	must be presented to Council	BA # - 2016 - 077
OK 3/9/16 DW	Signature:	[Date Signed:	

Robert R. Jays

3/10/16
 2/29/2016 12:05 PM