

FY15-16

Updated 10/13/15
 Peggy Johnson

**CITY OF OVIEDO
 BUDGET TRANSFER/AMENDMENT DETAIL FORM**

For Accounting use:

Fiscal Year: 2015-16 Accounting Approval: Jerry Boop
 Period: 1 Entered By: C.H. 10/8/15
 Transaction Date: 10/5/15 Group Number: 104

Department/Division Public Information and Fire
 Dept. Authorization _____

Account Number	Fund / Account Description	Increase	Decrease
001-1205-512.12-10 ✓	Salaries/Regular ✓		\$ - 9,275 ✓
001-1205-512.23-05 ✓	Health Insurance/health ✓	\$ 9,275	
001-2200-522.13-10 ✓	Salaries/Part Time ✓		\$ - 25,417 ✓
001-2200-522.12-10 ✓	Salaries/Regular ✓	\$ 25,417	

Count	TOTAL	\$34,692	\$34,692
		-----Must Balance-----	
		(Do not use cents)	

Notes / Comments
 To move budget from salaries to health to cover the costs of employee only health coverage. Salaries were budgeted at 40 hrs/wk, only 32.5 hrs/wk needed. Fire Sr Admin Assistant has been changed to a full-time position.

Approved By: Check Appropriate Box OK DW 10/6/15	City Council: Exceeds \$35,000	Informational Note Only: Programs/Capital not budgeted must be presented to Council	Resolution #
	City Manager: Less than \$35,000		Approval Date:
	Mgt Srvc Director: Internal		BA # - 2016-003
	Signature:	[Date Signed:	

Robert B. Hayes 10/5/15