

Updated 9/19/15  
Duggan Johnson

**CITY OF OVIEDO  
BUDGET TRANSFER/AMENDMENT DETAIL FORM**

**For Accounting use:**

Fiscal Year: FY 14-15      Accounting Approval: Jenny Boop  
 Period: \_\_\_\_\_ 12      Entered By: C.H. 9/18/15  
 Transaction Date: 9/1/15      Group Number: 5613

**Department/Division** City Manager - 1200

**Dept. Authorization** \_\_\_\_\_

Account Number	Fund / Account Description	Increase	Decrease
001-1200-512-11.10 ✓	Executive Salary ✓	\$4,225.00	
001-1200-512-12.25 ✓	Appreciation Pay ✓	\$576.00	
001-1200-512-22.10 ✓	Retirement ✓	\$432.00	
001-1200-512-21.00 ✓	FICA ✓		-\$1,200.00 ✓
001-1200-512-23.06 ✓	Dependent ✓		-\$225.00 ✓
001-1200-512-24.00 ✓	Workers Comp ✓		-\$80.00 ✓
001-1200-512-41.10 ✓	Telephone ✓	\$445.00	
001-1200-512-46.34 ✓	Repair & Maint - Commercial Repairs ✓	\$42.00	
001-1200-512-40.00 ✓	Travel ✓		-\$1,900.00 ✓
001-1200-512-41.80 ✓	Cell Phone ✓		-\$700.00 ✓
001-1200-512-46.04 ✓	Vehicles ✓		-\$1,615.00 ✓

**Count**

**TOTAL**      **\$5,720**      **-\$5,720**  
 -----Must Balance-----  
 (Do not use cents)

**Notes / Comments**

Justification- Year-End Clean-up  
R

<b>Approved By:</b> Check Appropriate Box  <u>OK DW 9/1/15</u>	City Council: Exceeds \$35,000	Informational Note Only: Programs/Capital not budgeted must be presented to Council	Resolution #
	City Manager: Less than \$35,000		Approval Date:
	Mgt Srvc Director: Internal	[Date Signed:	BA # - <u>2015-181</u>
	Signature:		

Robert R. Hayes      9/1/15