

Updated 9/9/15
 Ruggin J/M

**CITY OF OVIEDO
 BUDGET TRANSFER/AMENDMENT DETAIL FORM**

For Accounting use:

Fiscal Year: _____ 2015
 Period: 12
 Transaction Date: 9/12/2015

Accounting Approval: Jerry Boep
 Entered By: _____
 Group Number: C.M. 9/9/15 5646

Department/Division Recreation and Parks

Dept. Authorization Dru Boulware

Account Number	Fund / Account Description	Increase	Decrease
001-7212-572.52-99	Operating Supplies/Other	31,421.00	
001-7200-572.11-10	Executive Salaries		2,000.00 ✓
001-7200-572.46-04	Repairs and Maintenance/Vehicles		2,371.00 ✓
001-7201-572.43-10	Electricity		3,500.00 ✓
001-7201-572.46-99	Repairs and Maintenance/Other		1,500.00 ✓
001-7201-572.52-99	Operating Supplies/Other		5,550.00 ✓
001-7202-572.12-10	Regular Salaries		500.00 ✓
001-7202-572.34-05	Umpires and Scorekeepers		1,750.00 ✓
001-7202-572.46-99	Repairs and Maintenance/Other		1,000.00 ✓
001-7202-572.52-04	Small Tools		1,500.00 ✓
001-7202-572.52-99	Operating Supplies/Other		2,750.00 ✓
001-7202-572.54.20	Training		2,500.00 ✓
001-7204-572.12-10	Salaries/Regular		2,000.00 ✓
001-7204-572.52-10	Chemicals		1,500.00 ✓
001-7208-572.52-10	Chemicals		3,000.00 ✓
Count	TOTAL	\$31,421	\$31,421
		-----Must Balance----- (Do not use cents)	

Notes / Comments
Year End Adjustments
 Justification-Moving budget dollars from with the Rec and Parks divisions to cover expenses at Oviedo on the Park.

Approved By: Check Appropriate Box	City Council: Exceeds \$35,000	Informational Note Only: Programs/Capital not budgeted must be presented to Council	Resolution #
	City Manager: Less than \$35,000		Approval Date:
	Mgt Srvc Director: Internal	[Date Signed:	BA # - <u>2015-178</u>
	Signature:		

→ OK DW 9/13/15

Robert R. Hayes 9/2/15