Updated 5/7/15
Peggy Johnson

CITY OF OVIEDO
BUDGET TRANSFER/AMENDMENT DETAIL FORM

For Accounting use:

Fiscal Year:	FY14-15	**Accounting Approval:**	Jerry Bop
Period:	07	**Entered By:**	C.H. 5/7/15
Transaction Date:	4/28/2015	**Group Number:**	3468

Department/Division 1303/IT

Dept. Authorization Jerry Bop

Account Number	Fund / Account Description	Increase	Decrease
001-1303-513-34.99	Other Contractual Service		$ – 6,400
001-1303-513-52-25	Operating Supplies / Hardware	$ 6,400	
106-2100-521-64-25	Machinery & Equipment / EDP Equipment		$ – 170,000
106-2100-521-52-25	Operating Supplies / Hardware	$ 170,000	
Count			
	TOTAL	**$176,400**	**– $176,400**

------Must Balance-----
(Do not use cents)

Notes / Comments

Council Resolution approved not to exceed of $170,000. Due to a technical oversight an adjustment had to be made to the original quote of $6,400. This amount is being covered in the IT budget with the transfer from other contractual services totaling $6,400 to operating supplies. The individual unit cost of the toughbooks is below the capital threshold of $5,000. Therfore the entry for the $170,000 reclassifies the expenditure to the proper account.

Approved By: Check Appropriate Box				
		City Council: Exceeds $35,000	Informational Note Only:	Resolution # Res2976-15
		City Manager: Less than $35,000	Programs/Capital not budgeted	Approval Date: 4/6/2015
		Mgt Srvc Director: Internal	must be presented to Council	BA # - 2015 - 118
OK DW 5/6/15		Signature:	[Date Signed:	

Robert R. Hayes 5/6/15