

Period 1
10/1/2012
FY2013

Jerry Bays

Updated 9/10/13

Group: 5102
Entered Ctr. 9/6/13

**CITY OF OVIEDO
BUDGET TRANSFER/AMENDMENT DETAIL FORM**

Department/Division Police/Community Policing *DW*

Dept. Authorization Chief Chudnow *mc 8/19/2013*

Account Number	Fund / Account Description	Funds to be transferred From:	Funds to be transferred To:
001-2101-521-46-04	Vehicle Maintenance <i>46-04 only available</i>	<i>also 23755.27</i> 20,000	
001-2101-521-46-34	Vehicle Maintenance Commercial		\$ 20,000 ✓
001-2101-521-54-20	Training	\$ 2,400 ✓	
001-2101-521-52-03	Uniforms		\$2,400.00
001-2101-521-40-00	Travel/Per Diem	\$600.00 ✓	
001-2101-521-52-04	Small Tools		600
001-2101-521-31-99	Professional Services	1,300 ✓	
001-2101-521-47-00	Printing and Binding		1,300

TOTAL

24,300

24,300

-----Must Balance-----
(Do not use cents)

Notes / Comments

Due to limited manpower in Fleet, vehicle work was sent to outside vendors increasing 001-2101-521-46-34.
Replacing two officers added to the uniform expenses for 001-2101-521-52-03.
Replacing two officers added to the small tool expenses for 001-2101-521-52-04.
Policy changes reducing verbal warnings increased written warning citations significantly increasing expenses in 001-2101-521-

Approved By: Check Appropriate Box <i>ok 9/5 DW</i>	City Council: Exceeds \$35,000	Informational Note Only: Programs/Capital not budgeted must be presented to Council	Resolution #
	City Manager: Less than \$35,000		Approval Date <i>9/5/13</i>
	Mgt Srvc Director: Internal		BA # - 2013- <i>064</i>

Robin Bays 9/5/13