

**CITY OF OVIEDO  
BUDGET TRANSFER/AMENDMENT DETAIL FORM**

**Department/Division** Information Technology

**Dept. Authorization** *Jerry Boy*

Account Number	Fund / Account Description	Funds to be transferred From:	Funds to be transferred To:
001-1303-513-4629	R/M Software	\$ -16,448	
001-1303-513-1210	Salaries - Regular		\$ + 1,544
001-1303-513-2500	Salaries - Unemployment	\$ - 9,083	
001-1303-513-1240	Salaries - Standby		\$ + 4,095
<del>001-1303-513-1628</del>	<del>Software</del>	\$	
001-1303-513-2100	Salaries - FICA		\$ + 2,704
<del>001-1303-513-1628</del>	<del>Software</del>	\$	
001-1303-513-2210	Salaries - Retirement		\$ + 280
<del>001-1303-513-1628</del>	<del>Software</del>	\$	
001-1303-513-2305	Salaries - Health		\$ + 4,333
001-1303-513-3199	Professional Services	\$ - 8,902	
001-1303-513-4628	R/M Hardware		\$ + 8,902
001-1303-513-5222	Software	\$ - 8,250	
<del>001-1303-513-1628</del>	<del>Software</del>	\$	
<del>001-1303-513-1628</del>	<del>Software</del>	\$	
001-1303-513-4628	R/M Hardware	\$ - 6,455	
001-1303-513-5225	Hardware		\$ + 27,280

**TOTAL**      - 49,138 \$      \$ 49,138

-----Must Balance-----  
(Do not use cents)      60

**Notes / Comments**  
Cleanup of Accounts

<b>Approved By:</b> Check Appropriate Box	City Council: Exceeds \$35,000	Informational Note Only: Programs/Capital not budgeted must be presented to Council	Resolution #
	City Manager: Less than \$35,000		Approval Date
	Mgt Srvc Director: Internal		BA # - 2013- <u>025</u>

**CITY OF OVIEDO  
BUDGET TRANSFER/AMENDMENT DETAIL FORM**

**Department/Divisor:** Police / Community Patrol

**Dept. Authorization:** Jeffrey Chudnow, Chief of Police *JAC 4/9/2013*

Account Number	Fund / Account Description	Funds to be transferred From:	Funds to be transferred To:
001-2101-521-46-04	Vehicles - Repair / Maintenance	\$ - 8,000	
001-2101-521-46-34	Commercial Repairs		\$ + 8,000

**TOTAL** \$ 0.00 *Total*  
 -----Must Balance-----  
 (Do not use cents)

**Notes / Comments**  
 Unexpected vehicle transmission repairs needed for unit#114 (per Steve Williams, Fleet Mgr.)

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*Robert Hayes 4-10-13*

**CITY OF OVIEDO  
BUDGET TRANSFER/AMENDMENT DETAIL FORM**

**Department/Division** DEVELOPMENT SERVICES/CODE ENFORCEMENT

**Dept. Authorization** \_\_\_\_\_

Account Number	Fund / Account Description	Funds to be transferred From:	Funds to be transferred To:
001-2403-524-13-20	Salaries & Wages TEMPORARY	\$ -811	
001-2403-524-12-10	Salaries & Wages REGULAR		\$ 624
<del>001-2403-524-13-00</del>	<del>Salaries &amp; Wages TEMPORARY</del>	\$	
001-2403-524-23-10	LIFE		+ 97
001-2403-524-23-15	L/T DISABILITY		+ 65
001-2403-524-24-00	WORKERS COMPENSATION		+ 25
	TOTAL OF 3 ABOVE (30%)		

**TOTAL**

✓ **\$811**

**\$811** ✓

-----Must Balance-----  
(Do not use cents)

✓  
⊗

**Notes / Comments**

Request to bring longer tenured CEO to same salary as lesser tenured CEO based on equivalent work experience in previous emp

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*Robert Reyes*  
4513

**CITY OF OVIEDO  
BUDGET TRANSFER/AMENDMENT DETAIL FORM**

**Department/Division** Finance/Utility Billing

**Dept. Authorization** *James Boy*

Account Number	Fund / Account Description	Funds to be transferred From:	Funds to be transferred To:
401-3301-533-4420	Rent/Lease Office Equipment	\$ - 900	
401-3301-533-4310	Electricity	\$ - 550	
401-3301-533-2315	Salaries - LTD	\$ - 141	
401-3301-533-1210	Salaries - Regular		\$ + 1,591

**TOTAL** \$            **Must Balance**  
(Do not use cents)

**Notes / Comments**  
Clean up of accounts - Page 2

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**CITY OF OVIEDO  
BUDGET TRANSFER/AMENDMENT DETAIL FORM**

**Department/Division** Finance/Utility Billing

**Dept. Authorization** *Jeremy Berg*

Account Number	Fund / Account Description	Funds to be transferred From:	Funds to be transferred To:
401-3301-533-1210	Salaries - Regular	\$ -4164	
401-3301-533-1110	Salaries - Executive		\$ 855
<del>401-3301-533-1110</del>	<del>Salaries - Regular</del>	\$ <del>      </del>	
401-3301-533-1400	Salaries - Overtime		\$ 1,500
<del>401-3301-533-1400</del>	<del>Salaries - Regular</del>	\$ <del>      </del>	
401-3301-533-2100	Salaries - FICA		\$ 1,809
401-3301-533-1310	Salaries - Part Time	\$ -2644	
401-3301-533-2305	Salaries - Health		\$ 944
401-3301-533-4999	Other	\$ -4398	
401-3301-533-3499	Contractual Services		\$ 3,802
<del>401-3301-533-3499</del>	<del>Contractual Services</del>	\$ <del>      </del>	
401-3301-533-2400	Salaries - Workers Comp	\$ - 635	
401-3301-533-4210	Postage	\$ - 1,800	
401-3301-533-4699	R/M Other	\$ - 2,700	
<del>401-3301-533-4699</del>	<del>      </del>	\$ <del>      </del>	
401-3301-533-4634	RM Commercial	\$ - 500	
401-3301-533-5204	Small Tools		\$ 7,931

**TOTAL** \$            **Must Balance**  
(Do not use cents)

**Notes / Comments**  
Clean up of accounts

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**CITY OF OVIEDO  
BUDGET TRANSFER/AMENDMENT DETAIL FORM**

**Department/Division** Public Works / Administration (4100)

**Dept. Authorization** B

Account Number	Fund / Account Description	Funds to be transferred From:	Funds to be transferred To:
105-4100-541-5237	Operating Supplies / Traffic Calming	\$13,685.00	
105-4100-541-6499	Machinery & Equip. / Other Machinery Equip		\$13,685.00

<b>TOTAL</b>	<b>\$13,685</b>	<b>\$13,685</b>
	-----Must Balance-----	
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**Notes / Comments**

To cover line item shortages.

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