

**CITY OF OVIEDO
BUDGET TRANSFER/AMENDMENT DETAIL FORM**

Department/Divisor Public Works/Engineering/1901

Dept. Authorization Bobby Wyatt 

Account Number	Fund / Account Description	Funds to be transferred From:	Funds to be transferred To:
001-1901-519-52-03	Operating Supplies/Uniforms	\$ - 50	
001-1901-519-25-00	Other General government/Unemployment		\$ + 50
001-1901-519-49-10	Other Current Charges/Legal Advertising	\$ - 1,300	
001-1901-519-23-06	Health Insurance/Dependent		\$ + 1,300
001-1901-519-54-10	Books, Publicationsw, Subs/Manuals	\$ - 50	
001-1901-519-14-00	Other General Government/Overtime		\$ + 50

TOTAL	\$1,400	\$1,400
	-----Must Balance-----	
	(Do not use cents)	

Notes /Comments:

- \$50.00 Take care of shortage which appears to be a one-time charge and is no longer being charged.
- \$1,300.00 covers the increase in health care for added dependent which was not budgeted for in FY 12-13.
- \$50.00 covers overtime.

Approved By: Check Appropriate Box		Informational Note Only:	
	Mgt Srvc Director: Internal		BA # - 2013-019

DRW 3/25/13

**CITY OF OVIEDO
BUDGET TRANSFER/AMENDMENT DETAIL FORM**

Department/Division : 001-1910-519

Dept. Authorization D.W.D. Bmlh

Account Number	Fund / Account Description	Funds to be transferred From:	Funds to be transferred To:
001-1910-519-4619	Repair Maint Building	\$ - 3,000	
001-1910-519-4699	Repair Maint/Other		+ \$3,000
TOTAL		\$3,000	\$3,000
		-----Must Balance-----	
		(Do not use cents)	

Notes / Comments

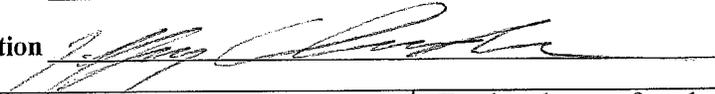
Cost of repairs has continued to increase and material cost has increased in the past two years.

Approved By: Check Appropriate Box	City Council: Exceeds \$35,000	Informational Note Only:	Resolution #
	City Manager: Less than \$35,000	Programs/Capital not budgeted	Approval Date
	Mgt Srvc Director: Internal	must be presented to Council	BA # - 2013-019

WRN 3/25/13

**CITY OF OVIEDO
BUDGET TRANSFER/AMENDMENT DETAIL FORM**

Department/Division Police/Communications-Records

Dept. Authorization 

Account Number	Fund / Account Description	Funds to be transferred From:	Funds to be transferred To:
001-2103-521-1400	Overtime		\$ + 12,966
001-2103-521-1310	Part Time	\$ - 13,564	
001-2103-521-2210	Retirement		\$ + 1300
001-2103-521-2220	Pension	\$ - 1,276	
001-2103-521-2210	Life	\$ - 100	
001-2103-521-2305	Health		\$
001-2103-521-2305	Health	\$ - 24,000	
001-2103-521-3499	Contractual Services		+ 21,864
001-2103-521-1210	Salary	- 3,141	
001-2103-521-2100	FICA		+ 4000
001-2103-521-2400	Workers' Compensation		
001-2103-521-2400	Workers' Compensation	- 1000	
001-2103-521-1320	Temporary		+ 11,993
001-2103-521-1320	Temporary		
001-2103-521-1220	Holiday Pay		
001-2103-521-1220	Holiday Pay	- 3,502	
001-2103-521-2315	L/T Disability		
001-2103-521-2315	L/T Disability	- 1,900	

TOTAL

\$ ~~17,000~~ \$ ~~17,000~~
-----Must Balance-----
(Do not use cents)

Notes / Comments

Mid year adjustments for Communications.

Approved By: Check Appropriate Box	City Council: Exceeds \$35,000	Informational Note Only: Programs/Capital not budgeted must be presented to Council	Resolution #
	City Manager: Less than \$35,000		Approval Date
	Mgt Srvc Director: Internal		BA # - 2013- 019

AAW 3/28/13

**CITY OF OVIEDO
BUDGET TRANSFER/AMENDMENT DETAIL FORM**

Department/Division Police/Communications-Records (Page 2)

Dept. Authorization 

Account Number	Fund / Account Description	Funds to be transferred From:	Funds to be transferred To:
001-2103-521-2306	Dependent	\$ 1,681	
001-2103-521-2306	Dependent	\$ 1,681	
001-2103-521-2306	Dependent	\$ 1,681	
001-2103-521-2306	Dependent	\$ 1,681	
001-2101-521-1210	Regular Salary	\$ -3604	
001-2101-521-1210	Regular Salary	\$ 1,681	
001-2101-521-1210	Regular Salary	\$ 1,681	
001-2103-521-1320	Temporary		1,681
001-2103-521-5204	Small Tools		+ 145
001-2103-521-4110	Telephone		+ 1,500

TOTAL 53,768
\$ ~~53,768~~ \$ ~~53,768~~
 -----Must Balance----- 53,768
 (Do not use cents)

Notes / Comments
 Mid year adjustments for Communications

Check Appropriate Box	City Manager: Less than \$35,000	Programs/Capital not budgeted must be presented to Council	Approval Date
	Mgt Srvc Director: Internal		BA # - 2013-

TOTAL (Pg 1-4) - \$58,168 58,168