

RESOLUTION NO. 2923-14

A RESOLUTION OF THE CITY OF OVIEDO, FLORIDA, AMENDING THE 2014-2015 FISCAL YEAR ANNUAL BUDGET; PROVIDING FOR CONFLICTS; A SAVINGS PROVISION; SEVERABILITY AND AN EFFECTIVE DATE.

WHEREAS, City financial policies require Council approval of budget amendments for all interfund transfers regardless of the amount; increases or decreases in appropriated fund balance; and for any increase in the total approved appropriation level of a fund; and,

WHEREAS, to the extent that proposed expenditures exceed the approved appropriation level, the City Council must provide formal budget authority that recognizes the unanticipated revenues of the FY 2014-2015 budget will increase the expenditure for proposed adjustments; and

WHEREAS, the City Manager recommends that the City Council amend the annual budget for FY 14-15 relative to unanticipated revenues and expenses received or incurred during FY 13-14; to approve certain interfund transfers not included in or changed from the adopted FY 14-15 budget; and to establish formal budget authority for items approved by the City Council during FY 14-15; and,

WHEREAS, Florida Statutes allow for budget amendments to be posted on city web sites within five (5) days following the approval of the budget amendment; and

WHEREAS, the use of fund balance of each fund listed in the Budget Amendment provided in Exhibit 1 of this Resolution is required in order to fund the carry forwards presented.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OVIEDO, FLORIDA, THAT:

SECTION 1: Approval of Budget Amendment. The City Council hereby amends the 2014-2015 Fiscal Year Annual Budget as provided in the Budget Amendment provided in Exhibit 1.

SECTION 2. Conflicts. All Resolutions or parts of Resolutions in conflict with any of the provisions of this Resolution are hereby repealed.

SECTION 3. Savings. The prior actions of the City of Oviedo relating to the adoption of City tax rates and related budgetary actions and activities are hereby ratified and affirmed.

SECTION 4. Severability. If any Section or portion of a Section of this Resolution proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force, or effect of any other Section or part of this Resolution.

SECTION 5: Effective Date. This Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED this 17th day of November, A.D., 2014.

DOMINIC PERSAMPIERE
MAYOR of the City of Oviedo, Florida

ATTEST:

BARBARA J. BARBOUR
CITY CLERK

**CITY OF OVIEDO
BUDGET TRANSFER/AMENDMENT DETAIL FORM**

For Accounting use:

Fiscal Year: _____

Accounting Approval: _____

Period: _____

Entered By: _____

Transaction Date: _____

Group Number: _____

Department/Division: C/F - Renewal and Replacement Fund #20

Dept. Authorization _____

Account Number	Fund / Account Description	Increase	Decrease
406-3300-533.46-14	Repair and Maintenance/plant ADAPCO	1,463	
406-3300-533.46-14	Repair and Maintenance/plant Power & Pump	14,299	
406-3501-535.46-16	Repair and Maintenance/Lift station Central Florida Liftstations	34,860	
406-3501-535.46-16	Repair and Maintenance/Lift station Central Florida Liftstations	31,880	
406-3501-535.46-16	Repair and Maintenance/Lift station Central Florida Liftstations	12,155	
406-3503-535.46-14	Repair and Maintenance/Plant Gardner Denver Nash	18,200	
406-3501-535.46-16	Repair and Maintenance/Lift station Central Florida Liftstations	13,825	
406-3501-535.46-16	Repair and Maintenance/Lift station Central Florida Liftstations	11,140	
406-3501-535.46-16	Repair and Maintenance/Lift station Central Florida Liftstations	11,700	
406-3501-535.46-16	Repair and Maintenance/Lift station Central Florida Liftstations	20,774	
406-0000-389.90-00	FY FUND BALANCE	170,296	

Count

TOTAL

\$340,592

\$0

-----Must Balance-----

(Do not use cents)

Notes / Comments

carry forwards

Approved By: Check Appropriate Box OK DW 12/3	City Council: Exceeds \$35,000	Informational Note Only: Programs/Capital not budgeted must be presented to Council	Resolution #2923-14
	City Manager: Less than \$35,000		Approval Date: 11/17/2014
	Mgt Srvc Director: Internal		BA # - 2015-043
	Signature: _____	[Date Signed: _____]	

Robert Hayes 12/4/14