

**Exhibit 1**

**CITY OF OVIEDO  
BUDGET TRANSFER/AMENDMENT DETAIL FORM**

**For Accounting use:**

Fiscal Year: FY2015 Accounting Approval: \_\_\_\_\_  
 Period: \_\_\_\_\_ Entered By: \_\_\_\_\_  
 Transaction Date: \_\_\_\_\_ Group Number: \_\_\_\_\_

**Department/Division** Federal Law Enforcement Trust Fund 106 - Police Department

**Dept. Authorization** \_\_\_\_\_

Account Number	Fund / Account Description	Increase	Decrease
106-0000-389.90-00 ✓	Other Sources/PY Budgetary Fund Balance	\$ 7,500	
106-2100-521.14-00	Law Enforcement/Overtime	\$ 5,800	
106-2100-521.21-00	Law Enforcement/FICA/Medicare Taxes	\$ 444	
106-2100-521.21-20	Law Enforcement/Police Pension	\$ 1,118	
106-2100.521.24-00	Law Enforcement/Workers' Compensation	\$ 138	

*] New accounting strings*

<b>Count</b>	<b>TOTAL</b>	<b>\$15,000</b>	<b>\$0</b>
		-----Must Balance----- (Do not use cents)	

**Notes / Comments**  
 Federal Law Enforcement Trust Funds (Confiscated funds) to be used for Overtime, supporting the POP program.

Approved By: Check Appropriate Box	City Council: Exceeds \$35,000	Informational Note Only: Programs/Capital not budgeted must be presented to Council	Resolution #2920-14
	City Manager: Less than \$35,000		Approval Date: 11/17/2014
	Mgt Srvc Director: Internal		BA # - 2015-012
OK DW 11/18/14	Signature:	[Date Signed:	

*Robert Hayes 11/18/14*

**AGENDA**  
**MEMORANDUM**

<b>TO:</b>	Honorable Mayor and City Council Members
<b>FROM:</b>	Bryan Cobb, City Manager 
<b>DATE:</b>	November 17, 2014
<b>SUBJECT:</b>	<b>Resolution No. 2920-14</b> , Approving Expenditures from the Federal Law Enforcement Trust Fund for Problem Oriented Policing Overtime Costs (\$7,500)

**Introduction:** This is a request for City Council to approve the expenditure of \$7,500 from the Federal Law Enforcement Trust Fund (i.e. confiscated funds) for overtime costs associated with the Problem Oriented Policing (POP) program.

**Discussion:** In December, 2004, the City Council established the Problem Oriented Policing (POP) program. Confiscated funds have been utilized since FY 2004-05 to pay Police personnel for overtime costs associated with extra-duty action plans such as underage drinking/operation compliance; juvenile interdiction/curfew checks; youth gang monitoring; pattern burglaries; and operations with the multi-agency task force targeting violent offenders.

For POP to succeed, overtime hours are often required. The role of Community Policing Officers demands continuous sustained contact with the people and problems of the community to find creative new solutions to local concerns. Community Policing Officers respond to calls and make arrests when needed, but they also go beyond this narrow focus. They develop and monitor broad-based, long term initiatives (i.e. action plans) that involve all elements of the community in efforts to improve the quality of life. When appropriate, such as for special programs or pattern crimes, POP Action Plans may call for selected personnel to be committed to work additional hours in a directed and sustained manner to impact and resolve an ongoing problem.

The Chief of Police has determined that this expenditure is an eligible use of Federal Law Enforcement Trust Fund (confiscated) in accordance with Section 932.7055, Florida Statutes.

**Budget Impact:** Sufficient funds are available in the fund balance of the Federal Law Enforcement Trust (106) Fund for this purpose. Exhibit 1 details the budget adjustment needed to reflect the use of fund balance as an appropriation and the corresponding expenditure of the overtime funds.

**Strategic Impact:** Be one of the safest communities in the region.

**Recommendation:** It is recommended that City Council adopt Resolution No. 2920-14.

Attachment: Section 932.7055, Florida Statutes

Prepared by: Jeffrey Chudnow, Police Chief  
Reviewed by: Robin R. Hayes, Management Services Director

**RESOLUTION NO. 2920-14**

**A RESOLUTION OF THE CITY OF OVIEDO, FLORIDA, APPROVING THE EXPENDITURE OF \$7,500 FROM THE FEDERAL LAW ENFORCEMENT TRUST FUND FOR POLICE OVERTIME COSTS ASSOCIATED WITH THE PROBLEM ORIENTED POLICING PROGRAM; APPROVING A BUDGET AMENDMENT; PROVIDING FOR CONFLICTS, SEVERABILITY AND AN EFFECTIVE DATE.**

**WHEREAS**, in December 2004, the City Council established the Problem Oriented Policing (POP) program; and

**WHEREAS**, Federal confiscated funds have been utilized since FY 2004-05 to pay Police personnel for overtime costs associated with extra-duty action plans; and,

**WHEREAS**, the role of Community Policing Officers demands continuous sustained contact with the people and problems of the community to find creative new solutions to local concerns; and,

**WHEREAS**, the Oviedo Police Department anticipates overtime cost in conjunction with Problem Oriented Policing action plans to target specific crime and community policing issues; and

**WHEREAS**, the Chief of Police has determined that said overtime cost is an eligible use of Federal confiscated funds in accordance with Section 932.7055, Florida Statutes.

**WHEREAS**, a budget amendment is necessary to reflect the use of Fund Balance from the Federal Law Enforcement Trust Fund and approve the expenditure of the overtime funds to include federal taxes, police pension, and workers' compensation.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OVIEDO, FLORIDA, AS FOLLOWS:**

**SECTION 1. Approval of Expenditure.** The City Council approves the expenditure of \$7,500 from the Federal Law Enforcement Trust Fund (i.e. confiscated funds) for overtime costs associated with the Problem Oriented Policing (POP) program.

**SECTION 2. Approval of Budget Amendment.** The City Council hereby approves the Budget Amendment attached hereto as Exhibit "1".

**SECTION 3. Conflicts.** All Resolutions or parts of Resolutions in conflict with any of the provisions of this Resolution are hereby repealed.

**SECTION 4. Severability.** If any Section or portion of a Section of this Resolution proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force, or effect of any other Section or part of this Resolution.

**SECTION 5. Effective Date.** This Resolution shall take effect immediately upon its passage by the City Council of the City of Oviedo, Florida.

**PASSED AND ADOPTED THIS 17<sup>th</sup> day of November, A.D. 2014**

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**DOMINIC PERSAMPIERE**  
**MAYOR of the City of Oviedo, Florida**

**ATTEST:**

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**BARBARA J. BARBOUR**  
**CITY CLERK**