CITY OF OVIEDO
BUDGET TRANSFER/AMENDMENT DETAIL FORM

For Accounting use:

Fiscal Year: 2014-2015 **Accounting Approval:**
Period: **Entered By:**
Transaction Date: **Group Number:**

Department/Division FY 2013-14 Carry Forward to FY 2014-15 for a F-250 Truck

Dept. Authorization Water/Wastewater Utilities

Account Number	Fund / Account Description	Increase	Decrease
FY 2014-15			
407-3303-533-64.40	Machinery & Equipment/Vehicles	$ 25,500	
407-0000-389.90-00	Other Sources/Prior Year Budgetary CF	$ 25,500	
Count	**TOTAL**	**$51,000**	**$0**

Ref BA 2014-111

------Must Balance-----
(Do not use cents)

Notes / Comments

Adjustment to the FY2013-14 Fund Balance and Expenditure and funded the purchase of the F-150 in FY2014-15 for like amount.

Approved By: Check Appropriate Box		City Council: Exceeds $35,000	Informational Note Only: Programs/Capital not budgeted must be presented to Council	Resolution #2913-14
		City Manager: Less than $35,000		Approval Date: 10/20/14
		Mgt Srvc Director: Internal		BA#2015-007
ok DW 10/21/14		Signature:	[Date Signed:	

Ruben R Hayes 10/30/14

AGENDA
MEMORANDUM

TO:	Honorable Mayor and City Council Members
FROM:	Bryan Cobb, City Manager
DATE:	**October 20, 2014**
SUBJECT:	**Resolution No. 2913-14,** Vehicle Purchases for FY2014-15

Introduction: This is a request for the City Council to approve the purchase of twenty-three (23) new City vehicles and related vehicle equipment in the amount of $1,712,700 utilizing the Florida Sheriff's Association Bid No. 14-22-0904 for FY2014-15 Vehicle Replacement Program.

Discussion: The City's vehicle replacement schedule is designed to replace vehicles which have been identified as: 1) incurring the greatest maintenance expense over the life of the vehicle, 2) reaching or exceeding their expected life in terms of age, and 3) having relatively high mileage. The benefits of the replacement program are reflected in the reduction of fleet maintenance expenses, as well as lowering vehicle downtime which in turn increases service availability to the community.

Based on the history of repairs, age of the vehicles and current mileage, twenty-three (23) City vehicles and/or equipment have reached the end of their useful life span and have been identified for replacement during FY2014-15. The anticipated cost for these vehicles, including all standard vehicle equipment, is $1,712,700 as identified below:

12	Police	Eleven Patrol Vehicles; One Training Vehicle	$430,200
4	Public Works Operations	Two Dump Trucks; a Pickup & Backhoe	$274,000
3	Public Works Utilities	Two F-550 and one F-250 Utility Trucks	$161,500
4	Fire Department	EMS Cart; Battalion Vehicle; Fire Suppression Pierce Quantum; Pierce Med Tec	$847,000
TOTAL			$1,712,700

Budget Impact: The FY2014-15 Vehicle Replacement Fund 302 has adequate funding in place to purchase the subject vehicles. A budget amendment to carry forward $25,500 from the FY2013-14 Water/Wastewater Vehicle Replacement Fund budget to purchase the planned F-250 Utility Truck in FY2014-15 is provided in Exhibit 1 of Resolution No. 2913-14.

Strategic Impact: Maintain up to date equipment and appropriate facilities with emphasis on: continue to fund a planned vehicle replacement program.

Recommendation: It is recommended that City Council adopt Resolution No. 2913-14

Prepared by: Susan Sheikh, Contracts Manager
Reviewed by: Steve Williams, Fleet Maintenance Supervisor
Dave Waller, Public Works Operations Manager
Bobby Wyatt, Public Works Director
Barbara Taylor, Purchasing Agent
Robin R. Hayes, Management Services Director

RESOLUTION NO. 2913-14

A RESOLUTION OF THE CITY OF OVIEDO, FLORIDA, APPROVING THE PURCHASE OF TWENTY-THREE (23) NEW VEHICLES, VIA THE SHERIFF'S ASSOCIATION BID, AS PART OF THE FY2014-15 VEHICLE REPLACEMENT PROGRAM IN THE TOTAL AMOUNT OF $1,712,700 AS INCLUDED IN THE FISCAL YEAR 2014-15 BUDGET FOR THE POLICE, PUBLIC WORKS, UTILITIES AND FIRE DEPARTMENTS; APPROVING A BUDGET AMENDMENT; AND PROVIDING FOR CONFLICTS, SEVERABILITY, AND EFFECTIVE DATE.

WHEREAS, the City's vehicle replacement schedule is designed to replace vehicles which have been identified as: 1) incurring the greatest maintenance expense over the life of the vehicle, 2) reaching or exceeding their expected life in terms of age, and 3) having relatively high mileage; and

WHEREAS, the benefits of the replacement program are reflected in the reduction of fleet maintenance expenses, as well as lowering vehicle downtime which in turn increases service availability to the community; and

WHEREAS, the Florida Sheriff's Association bid includes a wide array of competitively priced vehicles that meet the needs of the City of Oviedo; and

WHEREAS, the FY2014-15 Budget includes funding to replace twelve (12) police vehicles, two (2) public works dump trucks, one (1) public works pickup truck, three (3) public works utility trucks, one (1) backhoe, one (1) Fire Rescue EMS cart, one (1) fire battalion vehicle, one (1) Fire Suppression Pierce Quantum and one (1) Fire Suppression Pierce Med Tec; and

WHEREAS, a budget amendment to carry forward $25,500 from the FY 2013-14 Water/Wastewater Vehicle Replacement Fund budget to purchase a F-250 utility truck in FY 2014-15 is provided in Exhibit 1.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OVIEDO, FLORIDA, AS FOLLOWS:

SECTION 1. Approval of Purchases. The City Council hereby approves the purchase of twenty-three (23) new vehicles via the Florida Sheriff's Association Bid No. 14-22-0904 in the total amount of $1,712,700 as included in the FY2014-15 Budget.

SECTION 2. Approval of Budget Amendment. The City Council hereby approves the budget amendment provided in Exhibit 1.

SECTION 3. Conflicts. All Resolutions or parts of Resolutions in conflict with any of the provisions of this Resolution are hereby repealed.

SECTION 4. Severability. If any Section or portion of a Section of this Resolution proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force, or effect of any other Section or part of this Resolution.

SECTION 5. Effective Date. This Resolution shall become effective immediately upon its passage and adoption.

PASSED AND ADOPTED this 20th day of October, A.D., 2014.

DOMINIC PERSAMPIERE
MAYOR of the City of Oviedo, Florida

ATTEST:

BARBARA J. BARBOUR
CITY CLERK