CITY OF OVIEDO
BUDGET TRANSFER/AMENDMENT DETAIL FORM

For Accounting use:

Fiscal Year:		**Accounting Approval:**	
Period:		**Entered By:**	
Transaction Date:		**Group Number:**	

Department/Division Recreation & Parks (7202 & 7207)

Dept. Authorization [signature]

Account Number	Fund / Account Description	Increase	Decrease
001-7202-572.12-10	Reg Salaries & Wages	$ -	$ - 10,475
001-7207-572.12-10	Reg Salaries & Wages	$ 10,475	$ -
001-7202-572.21-00	FICA/Taxes	$ -	$ - 799
001-7207-572.21-00	FICA/Taxes	$ 799	$ -
001-7202-572.22-10	Retirement	$ -	$ - 524
001-7207-572.22-10	Retirement	$ 524	$ -
001-7202-572.23-05	Health Insurance	$ -	$ - 2,104
001-7207-572.23-05	Health Insurance	$ 2,104	$ -
001-7202-572.23-10	Life Insurance	$ -	$ - 22
001-7207-572.23-10	Life Insurance	$ 22	$ -
001-7202-572.23-15	L/T Disability	$ -	$ - 40
001-7207-572.23-15	L/T Disability	$ 40	$ -
001-7202-572.24-00	Workers' Comp	$ -	$ - 208
001-7207-572.24-00	Workers' Comp	$ 208	$ -
		$ -	$ -
		$ -	$ -
Count			
	TOTAL	**$14,172**	**$14,172**

------Must Balance-----
(Do not use cents)

Notes / Comments

Transfer has been made to Jackie Clark due to departmental reorganization. Jackie should be coded 50 % to 7202 and 50% to 7207.

Approved By:	City Council: Exceeds $35,000	Informational Note Only:	Resolution #
Check Appropriate Box	City Manager: Less than $35,000	Programs/Capital not budgeted	Approval Date:
	Mgt Srvc Director: Internal	must be presented to Council	BA # 2014 - 033
OK DW 1/27/14	Signature:	[Date Signed:	

Robert R Hayes
1/27/14

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CITY OF OVIEDO
BUDGET TRANSFER/AMENDMENT DETAIL FORM

For Accounting use:

Fiscal Year:		**Accounting Approval:**	
Period:		**Entered By:**	
Transaction Date:		**Group Number:**	

Department/Division Recreation & Parks (7202 & 7207)

Dept. Authorization [signature]

Account Number	Fund / Account Description	Increase	Decrease
001-7202-572.12-10	Reg Salaries & Wages	$ -	$ - 13,095
001-7207-572.12-10	Reg Salaries & Wages	$ 13,095	$ -
001-7202-572.21-00	FICA/Taxes	$ -	$ - 802
001-7207-572.21-00	FICA/Taxes	$ 802	$ -
001-7202-572.22-10	Retirement	$ -	$ - 655
001-7207-572.22-10	Retirement	$ 655	$ -
001-7202-572.23-05	Health Insurance	$ -	$ - 2,104
001-7207-572.23-05	Health Insurance	$ 2,104	$ -
001-7202-572.23-06	Health Dependent	$ -	$ - 1,164
001-7207-572.23-06	Health Dependent	$ 1,164	$ -
001-7202-572.23-10	Life Insurance	$ -	$ - 27
001-7207-572.23-10	Life Insurance	$ 27	$ -
001-7202-572.23-15	L/T Disability	$ -	$ - 50
001-7207-572.23-15	L/T Disability	$ 50	$ -
001-7202-572.24-00	Workers' Comp	$ -	$ - 259
001-7207-572.24-00	Workers' Comp	$ 259	$ -
Count			
	TOTAL	**$18,156**	**$18,156**

------Must Balance-----
(Do not use cents)

Notes / Comments

Transfer has been made to Mike Bain due to departmental reorganization. Mike should be coded 50 % to 7202 and 50% to 7207.

Approved By:	City Council: Exceeds $35,000	Informational Note Only:	Resolution #
Check Appropriate Box	City Manager: Less than $35,000	Programs/Capital not budgeted	Approval Date:
	Mgt Srvc Director: Internal	must be presented to Council	BA # 2014-033
OK DW 1/27/14	Signature:	[Date Signed:	

Robert R. Hayes
1/27/14

CITY OF OVIEDO
BUDGET TRANSFER/AMENDMENT DETAIL FORM

For Accounting use:

Fiscal Year: _____ **Accounting Approval:** _____
Period: _____ **Entered By:** _____
Transaction Date: **Group Number:**

Department/Division Recreation & Parks (7202 & 7207)

Dept. Authorization Dave D. Butler

Account Number	Fund / Account Description	Increase	Decrease
001-7202-572.12-10	Reg Salaries & Wages	$ 10,474	$ -
001-7207-572.12-10	Reg Salaries & Wages	$ -	$ - 10,474
001-7202-572.21-00	FICA/Taxes	$ 767	$ -
001-7207-572.21-00	FICA/Taxes	$ -	$ - 767
001-7202-572.22-10	Retirement	$ 316	$ -
001-7207-572.22-10	Retirement	$ -	$ - 316
001-7202-572.23-10	Life Insurance	$ 22	$ -
001-7207-572.23-10	Life Insurance	$ -	$ - 22
001-7202-572.23-15	L/T Disability	$ 40	$ -
001-7207-572.23-15	L/T Disability	$ -	$ - 40
001-7202-572.24-00	Workers' Comp	$ 208	$ -
001-7207-572.24-00	Workers' Comp	$ -	$ - 208
Count	**TOTAL**	**$11,827**	**$11,827**

------Must Balance-----
(Do not use cents)

Notes / Comments

Transfer has been made to Jo Jordan due to departmental reorganization. Jo should be coded 50 % to 7202 and 50% to 7207.

Approved By: Check Appropriate Box	City Council: Exceeds $35,000	Informational Note Only:	Resolution #
	City Manager: Less than $35,000	Programs/Capital not budgeted	Approval Date:
	Mgt Srvc Director: Internal	must be presented to Council	BA # 2014-033
OK DW 1/27/14	Signature:	[Date Signed:	

Robin R. Hayes
1/27/14