

**Exhibit 1
CITY OF OVIEDO
BUDGET TRANSFER/AMENDMENT DETAIL FORM**

For Accounting use:

Fiscal Year: _____ **Accounting Approval:** _____
Period: _____ **Entered By:** _____
Transaction Date: _____ **Group Number:** _____

Department/Division Police Department/Police Impact Fees
Dept. Authorization _____

Account Number	Fund / Account Description	Increase	Decrease
107-0000-389.90-00	Other Sources/Prior Year Budgetary CF	\$ 32,265	✓
107-2100-521.52-04	Accounts where funds will be received	\$ +32,265	

Count	TOTAL	\$64,530	\$0
		-----Must Balance-----	
		(Do not use cents)	

Notes / Comments
 Use of Fund Balance to purchase equipment for three (3) new police vehicles.

Approved By: Check Appropriate Box <i>ok dw 11/19/13</i>	City Council: Exceeds \$35,000	Informational Note Only: Programs/Capital not budgeted must be presented to Council	Resolution # 2757-13
	City Manager: Less than \$35,000		Approval Date: 11-18-2013
	Mgt Srvc Director: Internal	[Date Signed: _____]	BA # - 2014- <i>14</i>
	Signature: _____		

**AGENDA
MEMORANDUM**

TO:	Honorable Mayor and City Council Members
FROM:	Bryan Cobb, City Manager 
DATE:	November 18, 2013
SUBJECT:	Resolution No. 2757-13, Procurement of New Police Vehicles Amended

Introduction: This is a request for the City Council to authorize additional funds for the purchase of three (3) new police vehicles and related vehicle equipment in the amount of \$32,265 from Police Impact Fees.

Discussion: On October 21, 2013, the City Council adopted Resolution No. 2748-13 authorizing the purchase of three (3) new police vehicles and related vehicle equipment in the amount of \$73,710. The cost per unit, including all standard police vehicle equipment, is \$24,570 per the Florida Sheriff's Association Bid No. 12-20-0905. The total amount for three (3) new police vehicles is \$73,710.

The \$73,710 authorized by Resolution No. 2748-13 did not include emergency and officer safety equipment necessary for the vehicles to be used as police patrol vehicles. An additional \$32,265 is needed to equip the three (3) vehicles with the necessary equipment.

Budget Impact: There are sufficient funds in the Police Impact Fees fund balance to equip the vehicles. The Budget Amendment provided in Exhibit 1 of Resolution No. 2757-13 reflects the use of those funds to cover the extra \$32,265.

Strategic Impact: Ensure a high level of readiness to manage public safety and recover from disasters.

Recommendation: It is recommended that City Council adopt Resolution No. 2757-13.

Attachment: Resolution No. 2748-13

Prepared by: Chief Jeffrey Chudnow
Reviewed by: Robin R. Hayes, Management Services Director

RESOLUTION NO. 2757-13

A RESOLUTION OF THE CITY OF OVIEDO, FLORIDA, AUTHORIZING AN EXPENDITURE OF \$32,265 FOR THE PURCHASE OF THREE (3) ADDITIONAL POLICE VEHICLES VIA THE FLORIDA SHERIFF'S ASSOCIATION BID NO. 12-20-0905; APPROVING A BUDGET AMENDMENT; AND PROVIDING FOR CONFLICTS, SEVERABILITY, AND EFFECTIVE DATE.

WHEREAS, the City of Oviedo City Council adopted Resolution No. 2748-13 on October 21, 2013, authorizing the purchase of three (3) new police vehicles in the amount of \$73,710; and

WHEREAS, the initial funding authorized by Resolution No. 2748-13 did not include the emergency and officer safety equipment needed for the vehicles to be used as police patrol vehicles; and

WHEREAS, an additional \$10,755 per vehicle for a total amount of \$32,265 is needed to equip these vehicles with the necessary emergency and safety equipment; and

WHEREAS, funds exist within the Fund Balance of the Police Impact Fees to fund the additional \$32,265 needed to completely equip the three (3) new police vehicles.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OVIEDO, FLORIDA, AS FOLLOWS:

SECTION 1. Authorization of Additional Funds for the Vehicle Purchase. The City Council hereby authorizes an expenditure of \$32,265 for the purchase of three (3) additional new police vehicles from the Florida Sheriff's Association Bid No. 12-20-0905 and related emergency and safety equipment necessary to equipment police vehicles for patrol use.

SECTION 2. Approval of Budget Amendment. The City Council approves the Budget Amendment provided in Exhibit 1 for the expenditure of an additional \$32,265 using fund balance from the Police Impact Fees to equip the (3) new police vehicles.

SECTION 3. Conflicts. All Resolutions or parts of Resolutions in conflict with any of the provisions of this Resolution are hereby repealed.

SECTION 4. Severability. If any Section or portion of a Section of this Resolution proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force, or effect of any other Section or part of this Resolution.

SECTION 5. Effective Date. This Resolution shall become effective immediately upon its passage and adoption.

PASSED AND ADOPTED this 18th day of November, A.D., 2013.

DOMINIC PERSAMPIERE
MAYOR of the City of Oviedo, Florida

ATTEST:

BARBARA J. BARBOUR
CITY CLERK