

**CITY OF OVIEDO  
BUDGET TRANSFER/AMENDMENT DETAIL FORM**

**For Accounting use:**

**Fiscal Year:** FY 2012-13  
**Period:** \_\_\_\_\_  
**Transaction Date:** \_\_\_\_\_

**Accounting Approval:** \_\_\_\_\_  
**Entered By:** \_\_\_\_\_  
**Group Number:** \_\_\_\_\_

**Department/Division** YE FY 12-13 Budget Amendments - City Wide Adjustments

**Dept. Authorization** \_\_\_\_\_

Account Number	Fund / Account Description	Increase	Decrease
318-7200-572.63-22	Improve Other Than Bldgs/Civil Engineers		-\$20,000
318-0000-389.90-00	Other Sources/Prior Year Carry Forward		-\$20,000
138-3803-538.63-22	Improve Other Than Bldgs/Civil Engineers	+ \$5,000	
138-0000-389.90-00	Other Sources/Prior Year Carry Forward	+ \$5,000	
409-3300-533.62-22	Improve Other Than Bldgs/Civil Engineers	+ \$5,000	
409-0000-389.90-00	Other Sources/Prior Year Carry Forward	+ \$5,000	
102-4100-541.63-22	Improve Other Than Bldgs/Civil Engineers	+ \$5,000	
102-0000-389.90-00	Other Sources/Prior Year Carry Forward	+ \$5,000	
408-3300-533.63-22	Improve Other Than Bldgs/Civil Engineers	+ \$5,000	
408-0000-389.90-00	Other Sources/Prior Year Carry Forward	+ \$5,000	
327-9000-581.91-01	Transfer/General Fund	+ \$50,000	
327-0000-389.90-00	Other Sources/Prior Year Carry Forward	+ \$50,000	
001-0000-381.32-70	Interfund Transfer/OSC Extension Landfill	+ \$50,000	
001-9000-590.99-20	Other Uses/Fund Balance	+ \$50,000	
001-9000-581.91-15	Transfer/201 Debt Service Fund		-\$122,312
001-9000-590.99-20	Other Uses/Fund Balance	+ \$122,312	
120-2401-524.34-99	Other Contractual Services	+ \$162,000	
120-0000-322.10-00	Building Licenses & Permits	+ \$137,000	
120-0000-322.10-03	Plan Review Fees Licenses & Permits	+ \$25,000	

**Count**

**TOTAL**

-----Must Balance-----  
(Do not use cents)

**Notes / Comments**

See Year End Agenda Memo and YE Resolution

<b>Approved By:</b> Check Appropriate Box	City Council: Exceeds \$35,000	Informational Note Only:	Resolution # 2761-13
	City Manager: Less than \$35,000	Programs/Capital not budgeted	Approval Date: 11-18-2013
	Mgt Srvc Director: Internal	must be presented to Council	BA # - 2014-011 2013-077
	Signature: _____	[Date Signed: _____]	

*Robin R. Hayes* 11/19/13