CITY OF OVIEDO
BUDGET TRANSFER/AMENDMENT DETAIL FORM

Department/Division Police/Community Policing

Dept. Authorization Chief Chudnow 9/26/2013

Account Number	Fund / Account Description	Funds to be transferred From:	Funds to be transferred To:
001-2101-521-31-99	Prof. Services	$ 120	
001-2101-521-42-10	Postage		$ 120
001-2101-521-51-30	General Office Supplies	$ 71	
001-2101-521-52-04	Small Tools		71
001-2101-521-54-99	Books, Pubs, Subs	156	
001-2101-521-52-04	Small Tools		156
001-2101-521-52-99	Other Operating Supplies	25	
001-2101-521-52-03	Uniforms		25
	TOTAL	**$372**	**$372**

------Must Balance-----
(Do not use cents)

Notes / Comments

Replacing two officers added to the uniform expenses for 001-2101-521-52-03.
Replacing two officers added to the small tool expenses for 001-2101-521-52-04.

Addtl. postage was needed for mailing equipment for repair and certification in 001-2101-521-42-10.

Approved By:	City Council: Exceeds $35,000	Informational Note Only:	Resolution #
Check Appropriate Box	City Manager: Less than $35,000	Programs/Capital not budgeted	Approval Date
DW 9/30 ok	Mgt Srvc Director: Internal	must be presented to Council	BA # - 2013- 069

Robert R Hayes 9/30/13

CITY OF OVIEDO
BUDGET TRANSFER/AMENDMENT DETAIL FORM

Department/Divisior Police/Training

Dept. Authorization Chief Chudnow 9/24/2013

Account Number	Fund / Account Description	Funds to be transferred From:	Funds to be transferred To:
001-2107-521-52-04	Small Tools	$ 309	
001-2107-521-52-02	Photo/Ammo		$ 309
001-2107-521-40-00	Travel/PerDiem	$ 440	
001-2107-521-52-02	Photo/Ammo		$440.00
001-2107-521-47-00	Printing/Binding	$75.00	
001-2107-521-52-02	Photo/Ammo		75
001-2107-521-52-99	Other Oper. Supplies	100	
001-2107-521-54-20	Training		100
001-2107-521-54-99	Books, Pubs, Sub	100	
001-2107-521-54-20	Training		100
	TOTAL	**$1,024**	**$1,024**

------Must Balance-----
(Do not use cents)

Notes / Comments

Increased ammunition costs and replenishing the Department's low inventory added to the ammo expenses for 001-2107-521-52-
Training for Training Lieutenant position added to training expense for 001-2107-521-54-20.

Approved By:	City Council: Exceeds $35,000	Informational Note Only:	Resolution #
Check Appropriate Box	City Manager: Less than $35,000	Programs/Capital not budgeted	Approval Date
	Mgt Srvc Director: Internal	must be presented to Council	BA # - 2013-

CITY OF OVIEDO
BUDGET TRANSFER/AMENDMENT DETAIL FORM

Department/Divisior Police/Administration (Page 1)

Dept. Authorization Chief Chudnow JRC 9/26/2013

Account Number	Fund / Account Description	Funds to be transferred From:	Funds to be transferred To:
001-2100-521-5130	General Office Supplies	$ 1,100	
001-2100-521-4180	Communications/Freight/Cellphones	$ 187	
001-2100-521-5205	Computer Supplies	$ 100	
001-2100-521-3199	Professional Services		$ 1,100
001-2100-521-3199	Professional Services		$ 187
001-2100-521-3199	Professional Services		$ 100
001-2100-521-4619	Repair/Maintenance-Buildings	430	
001-2100-521-4999	Other Current Charges	26	
001-2100-521-4210	Postage		430
001-2100-521-4210	Postage		26
001-2100-521-4604	Vehicles	590	
001-2100-521-4634	Commercial Repairs		590
	TOTAL	**$2,433**	**$2,433**

------Must Balance-----
(Do not use cents)

Notes / Comments
Added expenses in hiring process for police officers in 00121005213199, professional services.
Added expenses of postage for mailings and surveys in 00121005214210, postage.
Due to limited manpower in Fleet, vehicle work was sent outside vendors increasing 00121005214634.

Approved By:	City Council: Exceeds $35,000	Informational Note Only:	Resolution #
Check Appropriate Box	City Manager: Less than $35,000	Programs/Capital not budgeted	Approval Date
	Mgt Srvc Director: Internal	must be presented to Council	BA # - 2013-

CITY OF OVIEDO
BUDGET TRANSFER/AMENDMENT DETAIL FORM

Department/Division Police/Administration (Page 2)

Dept. Authorization Chief Chudnow 9/26/2013

Account Number	Fund / Account Description	Funds to be transferred From:	Funds to be transferred To:
001-2100-521-5201	Fuel	$ 1,217	
001-2100-521-5410	Manuals	$ 1,890	
001-2100-521-5203	Uniforms		$ 3,107
001-2100-521-5201	Fuel	$ 567	
001-2100-521-5420	Training		$ 567
001-2100-521-5201	Fuel	465	
001-2100-521-5204	Small Tools		465
001-2100-521-5201	Fuel	285	
001-2100-521-4000	Travel & PerDiem		285
001-2100-521-5499	Books, Publications, Subs	190	
001-2100-521-4899	Promotional	62	
001-2100-521-5299	Other Operating Expenses		190
001-2100-521-5299	Other Operating Expenses		62
	TOTAL	**$4,676**	**$4,676**
		------Must Balance-----	
		(Do not use cents)	

Fuel 5-34

Notes / Comments

Added expenses for purchases of replacement wallets and badges for department increasing 00121005215203.
Added expenses for additional training for Crime Analyst for department increasing 00121005215420.
Added expenses for replacement batteries and pads for AED increasing 00121005215204.
Added expenses for travel for Crime Analyst increasing 00121005214000.
Added expenses for operating expenses, CPA graduation, Chief's Mtg., Sam's Club membership increasing 00121005215299

Approved By:	City Council: Exceeds $35,000	Informational Note Only:	Resolution #
Check Appropriate Box	City Manager: Less than $35,000	Programs/Capital not budgeted	Approval Date
	Mgt Srvc Director: Internal	must be presented to Council	BA # - 2013-