

FY2013
Period 1
10/1/2012

Updated 8/29/13
Jeremy Lopez

Group: 4945
Entered: CH 8/28/13

**CITY OF OVIEDO
BUDGET TRANSFER/AMENDMENT DETAIL FORM**

Department/Division Finance/Information Technology

Dept. Authorization _____

Account Number	Fund / Account Description	Funds to be transferred From:	Funds to be transferred To:
✓ 001-1303-513.13-20	Salaries - Temporary	\$ 12,225	
001-1303-513.12-10	Salaries - Regular		\$ 12,225
✓ 001-1303-513.34-99	Contractual Services	\$ 10,104	
001-1303-513.46-28	Repair/Maintenance - Hardware		\$ 10,104
✓ 001-1303-513.34-99	Contractual Services	\$ 6,300	
✓ 001-1303-513.52-25	Operating Supplies - Hardware	\$ 5,324	
001-1303-513.64-25	Capital Outlay - EDP Equipment		\$ 11,624

TOTAL **\$33,953** **\$33,953**
-----Must Balance-----
(Do not use cents)

Notes / Comments

Clean up of major deficits, move of temporary salaries to regular salaries due to reclassification of PC Technician.

Approved By: Check Appropriate Box	City Council: Exceeds \$35,000	Informational Note Only: Programs/Capital not budgeted must be presented to Council	Resolution # <u>NA</u>
	City Manager: Less than \$35,000		Approval Date <u>8/28/13</u>
	Mgt Srvc Director: Internal		BA # - 2013- <u>062</u>

Robert R. Hayes 8/28/13