

Exhibit 2

**CITY OF OVIEDO
BUDGET TRANSFER/AMENDMENT DETAIL FORM**

Department/Division Public Works / Streets

Dept. Authorization Bobby Wyatt

Account Number	Fund / Account Description	Funds to be transferred From:	Funds to be transferred To:
102-0000-389.90-00	Fund Balance	+ 87,466	
401-9000-590.99-20	Reserve for Contingencies	- 23,000	
401-3306-533.6335	IMPROVEMENTS/RECLAIMED WATER LINES (PROJECT-12-010)		+ 23,000
102-4100-541.53-00	Road & Street Facilities /Road Materials & Supplies	- 455,000	
102-4100-541.6355	IMPROVEMENTS/ROAD CONSTRUCTION (PROJECT-12-010)		+ 542,466

TOTAL

-----Must Balance-----
(Do not use cents)

Notes / Comments

Request to transfer from fund balance in the Transportation Impact Fee Fund (102), and from the contingencies account in the Water & Sewer Utility Fund (401) to the Road & Street Facilities/ Road Materials & Supplies account in Fund 102 to cover the additional cost of the Clara Lee Evans Traffic Signals, and the installation of reclaimed pipe at Mitchell Hammock, for the Oviedo On The Park project. The original amount budgeted in CIP for this project was \$455,000, and the selected bid from Atlantic Civil Constructors Corporation came in with a total of \$565,465.34.

Approved By: Check Appropriate Box	City Council: Exceeds \$35,000	Informational Note Only: Programs/Capital not budgeted must be presented to Council	Resolution # 2699-13
	City Manager: Less than \$35,000		Approval Date 08-05-2013
	Mgt Svc Director: Internal		BA # - 2013-054

(Handwritten initials)

Robert R. Hayes
8/12/13